

# Northern Care Alliance

Publishing staffing data for nursing, midwifery and care staff

May 2021



Pennine Acute Hospitals NHS Trust is committed to publishing staffing data for nursing, midwifery and care staff; this is underpinned by our commitment to both delivering high quality care for our patients and the need to improve transparency.

Reported figures here include ward-based supervisory ward managers, temporary staff and the contribution of specialist or other registered and unregistered staff. The figures also reflect operational requirements for staff to be drafted into wards or moved from wards or units with lower than expected demand for nursing care to support wards with a higher than expected demand for nursing care.

Trust staffing reports and links to other quality programmes are available here on the Trust's dedicated staffing page:

<http://www.pat.nhs.uk/quality-and-performance/safer-staffing.htm>

Libby McManus

Chief Nurse

June 2021

## Fill rate indicator return May 2021

Fairfield General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
FGH	WARD 7 / AMU	Medicine	4192.5	3345	2790	3630	79.79%	130.11%	2877	2310	2121	2446.5	80.29%	115.35%
FGH	ARCU	General Medicine	2340	2145	2295	2392.5	91.67%	104.25%	1533	1302	1869	1774.5	84.93%	94.94%
FGH	Ward 10 - Critical Care	Critical Care Medicine	2790	1890	555	600	67.74%	108.11%	1953	1333.5	336	273	68.28%	81.25%
FGH	Ward 12 Surgical	General Surgery	1365	360	1560	345	26.37%	22.12%	546	283.5	546	189	51.92%	34.62%
FGH	Ward 14	Trauma & Orthopaedics	2092.5	945	1395	720	45.16%	51.61%	924	504	609	441	54.55%	72.41%
FGH	Ward 2 CCU	Cardiology	1860	1807.5	930	765	97.18%	82.26%	1302	1102.5	651	493.5	84.68%	75.81%
FGH	Ward 20	Geriatric Medicine	1852.5	1462.5	2047.5	2025	78.95%	98.90%	976.5	798	1302	1239	81.72%	95.16%
FGH	Ward 24 (11b)	Rehabilitation	1627.5	1372.5	1920	1875	84.33%	97.66%	903	640.5	1060.5	1270.5	70.93%	119.80%
FGH	Ward 25 (11a)	Rehabilitation	1627.5	1387.5	1860	1440	85.25%	77.42%	651	672	1302	1407	103.23%	108.06%
FGH	Ward 5	General Medicine	2325	1935	1860	2070	83.23%	111.29%	1302	1176	1386	1617	90.32%	116.67%
FGH	Ward 9	General Surgery	1860	1665	2205	2812.5	89.52%	127.55%	976.5	976.5	1428	1911	100.00%	133.82%

Rochdale Infirmary			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
RI	Clinical Admissions Unit	General Medicine	1860	1770	1635	1665	95.16%	101.83%	976.5	997.5	1081.5	1186.5	102.15%	109.71%
RI	Floyd Unit	Rehabilitation	930	892.5	2137.5	1897.5	95.97%	88.77%	651	651	1155	1270.5	111.29%	158.33%
RI	Oasis Ward	General Medicine	870	255	870	225	29.31%	25.86%	630	262.5	630	21	41.67%	3.33%
RI	Seacole Unit	Intermediate Care	930	855	930	802.5	91.94%	86.29%	661.5	598.5	651	682.5	90.48%	104.84%
RI	Wolstenholme Unit	Intermediate Care	1387.5	1147.5	1860	1447.5	82.70%	77.82%	651	661.5	976.5	976.5	101.61%	100.00%

Royal Oldham Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
ROH	Antenatal Ward	Obstetrics	1597.5	1485	465	435	92.96%	93.55%	1092	1039.5	325.5	231	95.19%	70.97%
ROH	Childrens Unit	Paediatric	2895	2475	922.5	712.5	85.49%	77.24%	2152.5	1732.5	357	231	80.49%	64.71%
ROH	Critical Care ROH	Critical Care Medicine	10462.5	9030	2325	1312.5	86.31%	56.45%	7161	6048	1627.5	1176	84.46%	72.26%
ROH	F5/F6	General Surgery	2790	2415	1860	1890	86.56%	101.61%	1302	1207.5	1302	976.5	92.74%	75.00%
ROH	Ward GMU (G1)	General Medicine	1860	1755	2175	2520	94.35%	115.86%	1060.5	1092	1302	2079	102.97%	159.68%
ROH	Labour Ward	Obstetrics	4200	3870	930	787.5	92.14%	84.68%	2950.5	2782.5	651	462	94.31%	70.97%
ROH	Neonatal Unit	Neonatology	6840	5557.5	930	262.5	81.25%	28.23%	4861.5	3727.5	0	31.5	76.67%	N/A
ROH	Post Natal Ward	Obstetrics	2332.5	2160	1612.5	1410	92.60%	87.44%	1428	1501.5	651	567	105.15%	87.10%
ROH	Ward AMU	General Medicine	4755	4807.5	4335	4012.5	101.10%	92.56%	3045	3412.5	2793	2971.5	112.07%	106.39%
ROH	Ward CCU	Cardiology	930	862.5	0	30	92.74%	N/A	651	588	0	63	90.32%	N/A
ROH	Ward F6A (F1)	Gynaecology	487.5	945	907.5	435	193.85%	47.93%	325.5	336	598.5	325.5	103.23%	54.39%
ROH	Ward F10	General Medicine	1425	1702.5	2062.5	2962.5	119.47%	143.64%	976.5	934.5	1491	2110.5	95.70%	141.55%
ROH	Ward F11	Haematology	1860	1770	1950	1815	95.16%	93.08%	976.5	955.5	1428	1365	97.85%	95.59%
ROH	Ward F7	General Medicine	1942.5	1875	2872.5	2302.5	96.53%	80.16%	1323	1218	1690.5	1921.5	92.06%	113.66%
ROH	Ward F8	General Medicine	930	930	1395	1312.5	100.00%	94.09%	651	630	714	777	96.77%	108.82%
ROH	Ward F9	General Medicine	1845	1635	3082.5	2332.5	88.62%	75.67%	976.5	934.5	1963.5	2058	95.70%	104.81%
ROH	Ward G2	General Surgery	1860	1650	1395	1575	88.71%	112.90%	976.5	945	1302	1071	96.77%	82.26%
ROH	Ward T4	General Surgery	2062.5	1875	2167.5	2032.5	90.91%	93.77%	1102.5	1071	1375.5	1522.5	97.14%	110.69%
ROH	Ward T5	General Surgery	1860	1762.5	1395	1372.5	94.76%	98.39%	976.5	945	777	1134	96.77%	145.95%
ROH	Ward T6 Surgery	General Surgery	1860	1530	1522.5	1230	82.26%	80.79%	651	661.5	987	945	101.61%	95.74%
ROH	Ward T7	Trauma & Orthopaedics	3487.5	3195	2790	2752.5	91.61%	98.66%	1953	1627.5	1953	1995	83.33%	102.15%