

Northern Care Alliance

Publishing staffing data for nursing, midwifery and care staff

March 2021



Pennine Acute Hospitals NHS Trust is committed to publishing staffing data for nursing, midwifery and care staff; this is underpinned by our commitment to both delivering high quality care for our patients and the need to improve transparency.

Reported figures here include ward-based supervisory ward managers, temporary staff and the contribution of specialist or other registered and unregistered staff. The figures also reflect operational requirements for staff to be drafted into wards or moved from wards or units with lower than expected demand for nursing care to support wards with a higher than expected demand for nursing care.

Trust staffing reports and links to other quality programmes are available here on the Trust's dedicated staffing page:

<http://www.pat.nhs.uk/quality-and-performance/safer-staffing.htm>

Libby McManus

Chief Nurse

April 2021

Fill rate indicator return March 2021

Fairfield General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
FGH	ARCU	Medicine	2340	2070	2437.5	2100	88.46%	86.15%	1554	1302	1701	1501.5	83.78%	88.27%
FGH	Ward 10 - Critical Care	Critical Care Medicine	2805	2122.5	555	420	75.67%	75.68%	1953	1470	367.5	189	75.27%	51.43%
FGH	Ward 14	Rehabilitation	2092.5	1485	1395	1567.5	70.97%	112.37%	966	777	651	934.5	80.43%	143.55%
FGH	Ward 18	Rehabilitation	930	502.5	1860	945	54.03%	50.81%	0	63	0	94.5	#DIV/0!	#DIV/0!
FGH	Ward 2 CCU	Trauma & Orthopaedics	1860	1575	930	735	84.68%	79.03%	1302	1039.5	651	451.5	79.84%	69.35%
FGH	Ward 20	General Medicine	1867.5	1425	2340	2085	76.31%	89.10%	976.5	745.5	1386	1207.5	76.34%	87.12%
FGH	Ward 24 (11b)	Geriatric Medicine	1612.5	1372.5	2205	2190	85.12%	99.32%	976.5	651	1071	1522.5	66.67%	142.16%
FGH	Ward 25 (11a)	General Medicine	1627.5	1050	1860	1132.5	64.52%	60.89%	651	651	1323	1176	100.00%	88.89%
FGH	Ward 5	General Medicine	2325	1837.5	1860	1792.5	79.03%	96.37%	1302	1113	1302	1417.5	85.48%	108.87%
FGH	Ward 7	General Medicine	4185	3465	2857.5	3652.5	82.80%	127.82%	2625	2236.5	2016	2268	85.20%	112.50%
FGH	Ward 9	General Surgery	1860	1425	1995	2437.5	76.61%	122.18%	966	892.5	1155	1690.5	92.39%	146.36%

North Manchester General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
NMGH	Antenatal Ward	Obstetrics	1162.5	1080	465	480	92.90%	103.23%	661.5	619.5	325.5	325.5	93.65%	100.00%
NMGH	Childrens Unit	Paediatric	2895	2535	570	900	87.56%	157.89%	1711.5	1617	325.5	220.5	94.48%	67.74%
NMGH	Critical Care Unit NMGH	Critical Care Medicine	4755	5137.5	495	795	108.04%	160.61%	3391.5	3622.5	325.5	315	106.81%	96.77%
NMGH	Labour Ward	Obstetrics	3982.5	3277.5	930	750	82.30%	80.65%	2593.5	2383.5	1281	493.5	91.90%	38.52%
NMGH	Neonatal Unit	Neonatology	2767.5	2302.5	232.5	82.5	83.20%	35.48%	1900.5	1564.5	0	42	82.32%	N/A
NMGH	Post Natal Ward	Obstetrics	1860	1897.5	930	697.5	102.02%	75.00%	997.5	955.5	325.5	304.5	95.79%	93.55%
NMGH	Ward C3	Surgery	952.5	967.5	930	975	101.57%	104.84%	651	672	661.5	724.5	103.23%	109.52%
NMGH	Ward C4	Surgery	937.5	922.5	937.5	990	98.40%	105.60%	651	640.5	703.5	787.5	98.39%	111.94%
NMGH	CCU	Cardiology	1050	1035	472.5	420	98.57%	88.89%	630	651	325.5	346.5	103.33%	106.45%
NMGH	Ward D5	Surgery	765	817.5	757.5	607.5	106.86%	80.20%	567	577.5	283.5	262.5	101.85%	92.59%
NMGH	Ward D6	Surgery	1395	1027.5	930	1260	73.66%	135.48%	651	651	388.5	892.5	100.00%	229.73%
NMGH	Ward E1	General Medicine	1065	1095	2865	2370	102.82%	82.72%	640.5	661.5	1785	1795.5	103.28%	100.59%
NMGH	Ward E2	Surgery	1335	1342.5	930	1042.5	100.56%	112.10%	871.5	808.5	556.5	672	92.77%	120.75%
NMGH	Ward E3	General Medicine	930	1095	1860	2250	117.74%	120.97%	651	661.5	1312.5	1669.5	101.61%	127.20%
NMGH	Ward F1	General Medicine	1102.5	1110	1935	1912.5	100.68%	98.84%	651	661.5	1113	1564.5	101.61%	140.57%
NMGH	Ward F3	Surgery	1162.5	1147.5	1822.5	1365	98.71%	74.90%	651	808.5	1270.5	934.5	124.19%	73.55%
NMGH	Ward F4A	General Medicine	930	1080	1432.5	1755	116.13%	122.51%	661.5	703.5	1092	1291.5	106.35%	118.27%
NMGH	Ward F6	General Surgery	1162.5	1185	1410	1440	101.94%	102.13%	651	651	724.5	945	100.00%	130.43%
NMGH	Ward H3	General Medicine	4740	4560	5587.5	5940	96.20%	106.31%	3255	3265.5	3580.5	4872	100.32%	136.07%
NMGH	Ward H4	General Medicine	1770	1650	2227.5	1987.5	93.22%	89.23%	1050	966	1564.5	1669.5	92.00%	106.71%
NMGH	Ward I5	Trauma & Orthopaedics	1230	1132.5	1567.5	1432.5	92.07%	91.39%	651	714	1218	1081.5	109.68%	88.79%
NMGH	Ward I6	General Medicine	1230	1230	1560	1672.5	100.00%	107.21%	882	808.5	1071	1165.5	91.67%	108.82%
NMGH	Ward J3/J4	Infectious Diseases	2557.5	2070	1860	2505	80.94%	134.68%	1627.5	1302	976.5	1858.5	80.00%	190.32%
NMGH	Ward STU	Urology	1395	1230	1402.5	1417.5	88.17%	101.07%	703.5	724.5	976.5	1050	102.99%	107.53%

Rochdale Infirmary			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
RI	Clinical Admissions Unit	General Medicine	1837.5	1740	1620	1447.5	94.69%	89.35%	976.5	945	1071	1134	96.77%	105.88%
RI	Floyd Unit	Rehabilitation	930	930	2152.5	1965	100.00%	91.29%	651	661.5	997.5	1176	111.29%	158.33%
RI	Oasis Ward	General Medicine	540	450	510	52.5	83.33%	10.29%	388.5	241.5	199.5	115.5	62.16%	57.89%
RI	Seacole Unit	Intermediate Care	930	810	930	802.5	87.10%	86.29%	651	630	651	493.5	96.77%	75.81%
RI	Wolstenholme Unit	Intermediate Care	1327.5	1057.5	1845	1402.5	79.66%	76.02%	651	714	976.5	1092	109.68%	111.83%

Royal Oldham Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
ROH	Antenatal Ward	Obstetrics	1612.5	1500	480	450	93.02%	93.75%	1102.5	1071	325.5	273	97.14%	83.87%
ROH	Childrens Unit	Paediatric	2775	2137.5	892.5	465	77.03%	52.10%	1837.5	1396.5	304.5	157.5	76.00%	51.72%
ROH	Critical Care ROH	Critical Care Medicine	10462.5	7725	2325	1297.5	73.84%	55.81%	7161	5701.5	1627.5	1186.5	79.62%	72.90%
ROH	F5/F6	General Surgery	2790	2317.5	1860	1687.5	83.06%	90.73%	1302	1239	1302	955.5	95.16%	73.39%
ROH	Ward GMU (G1)	General Medicine	1860	1770	1965	2100	95.16%	106.87%	1071	934.5	1302	1816.5	87.25%	139.52%
ROH	Labour Ward	Obstetrics	4200	4080	930	652.5	97.14%	70.16%	2961	2919	651	462	98.58%	70.97%
ROH	Neonatal Unit	Neonatology	6975	5070	930	255	72.69%	27.42%	4882.5	3528	0	10.5	72.26%	N/A
ROH	Post Natal Ward	Obstetrics	2265	2062.5	1605	1372.5	91.06%	85.51%	1428	1543.5	651	388.5	108.09%	59.68%
ROH	Ward AMU	General Medicine	4890	4995	4252.5	3817.5	102.15%	89.77%	3118.5	3349.5	2761.5	2562	107.41%	92.78%
ROH	Ward CCU	Cardiology	930	832.5	0	22.5	89.52%	N/A	640.5	546	0	52.5	85.25%	N/A
ROH	Ward F6A (F1)	Gynaecology	472.5	945	930	217.5	200.00%	23.39%	325.5	304.5	588	304.5	93.55%	51.79%
ROH	Ward F10	General Medicine	1440	1582.5	2145	2257.5	109.90%	105.24%	976.5	871.5	1554	1816.5	89.25%	116.89%
ROH	Ward F11	Haematology	1860	1717.5	1860	1620	92.34%	87.10%	976.5	850.5	1302	1029	87.10%	79.03%
ROH	Ward F7	General Medicine	2167.5	1882.5	2947.5	2385	86.85%	80.92%	1375.5	1218	1764	1659	88.55%	94.05%
ROH	Ward F8	General Medicine	930	937.5	1395	1335	100.81%	95.70%	661.5	672	798	924	101.59%	115.79%
ROH	Ward F9	General Medicine	1852.5	1627.5	3240	2055	87.85%	63.43%	987	903	1932	1858.5	91.49%	96.20%
ROH	Ward G2	General Surgery	1860	1672.5	1395	1350	89.92%	96.77%	987	934.5	1302	1008	94.68%	77.42%
ROH	Ward T4	General Surgery	1867.5	1777.5	1867.5	1530	95.18%	81.93%	1008	913.5	1039.5	1134	90.63%	109.09%
ROH	Ward T5	General Surgery	1860	1747.5	1395	1335	93.95%	95.70%	976.5	882	714	1102.5	90.32%	154.41%
ROH	Ward T6 Surgery	General Surgery	1837.5	1537.5	1425	757.5	83.67%	53.16%	651	682.5	966	640.5	104.84%	66.30%
ROH	Ward T7	Trauma & Orthopaedics	3487.5	2182.5	2790	2565	62.58%	91.94%	1953	1554	1953	1816.5	79.57%	93.01%