

Northern Care Alliance

Publishing staffing data for nursing, midwifery and care staff

January 2021



Pennine Acute Hospitals NHS Trust is committed to publishing staffing data for nursing, midwifery and care staff; this is underpinned by our commitment to both delivering high quality care for our patients and the need to improve transparency.

Reported figures here include ward-based supervisory ward managers, temporary staff and the contribution of specialist or other registered and unregistered staff. The figures also reflect operational requirements for staff to be drafted into wards or moved from wards or units with lower than expected demand for nursing care to support wards with a higher than expected demand for nursing care.

Trust staffing reports and links to other quality programmes are available here on the Trust's dedicated staffing page:

<http://www.pat.nhs.uk/quality-and-performance/safer-staffing.htm>

Libby McManus

Chief Nurse

February 2021

Fill rate indicator return January 2021

Fairfield General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
FGH	ARCU	Medicine	2557.5	2377.5	2295	1657.5	92.96%	72.22%	1617	1522.5	1480.5	1260	94.16%	85.11%
FGH	Ward 10 - Critical Care	Critical Care Medicine	2970	2265	645	420	76.26%	65.12%	2100	1743	462	294	83.00%	63.64%
FGH	Ward 14	Rehabilitation	2092.5	1432.5	1395	1440	68.46%	103.23%	976.5	777	651	1575	79.57%	241.94%
FGH	Ward 18	Rehabilitation	915	495	1815	802.5	54.10%	44.21%	0	63	0	63	#DIV/0!	#DIV/0!
FGH	Ward 2 CCU	Trauma & Orthopaedics	1860	1680	967.5	780	90.32%	80.62%	1302	1134	651	514.5	87.10%	79.03%
FGH	Ward 20	General Medicine	1852.5	1365	2107.5	1987.5	73.68%	94.31%	976.5	787.5	1312.5	1344	80.65%	102.40%
FGH	Ward 21	Cardiology	1860	1560	2062.5	2422.5	83.87%	117.45%	976.5	903	1501.5	1659	92.47%	110.49%
FGH	Ward 24 (11b)	Geriatric Medicine	1642.5	1282.5	1965	1920	78.08%	97.71%	976.5	693	976.5	1407	70.97%	144.09%
FGH	Ward 25 (11a)	General Medicine	1627.5	1185	1867.5	1132.5	72.81%	60.64%	651	651	1354.5	1176	100.00%	86.82%
FGH	Ward 5	General Medicine	2325	1890	1860	1792.5	81.29%	96.37%	1302	1155	1365	1396.5	88.71%	102.31%
FGH	Ward 7	General Medicine	4170	3405	2820	3502.5	81.65%	124.20%	2635.5	2373	2026.5	2205	90.04%	108.81%
FGH	Ward 9	General Surgery	1860	1515	1875	1747.5	81.45%	93.20%	976.5	903	1029	1396.5	92.47%	135.71%

Rochdale Infirmary			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
RI	Clinical Admissions Unit	General Medicine	1860	1845	1627.5	1335	99.19%	82.03%	987	1039.5	997.5	1092	105.32%	109.47%
RI	Floyd Unit	Rehabilitation	937.5	945	2055	2002.5	100.80%	97.45%	651	672	808.5	987	111.29%	158.33%
RI	Oasis Ward	General Medicine	765	727.5	765	0	95.10%	0.00%	325.5	241.5	199.5	84	74.19%	42.11%
RI	Seacole Unit	Intermediate Care	930	855	930	802.5	91.94%	86.29%	651	588	651	640.5	90.32%	98.39%
RI	Wolstenholme Unit	Intermediate Care	1327.5	1027.5	1770	1297.5	77.40%	73.31%	651	703.5	976.5	934.5	108.06%	95.70%

North Manchester General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
NMGH	Antenatal Ward	Obstetrics	1155	1110	457.5	322.5	96.10%	70.49%	651	619.5	325.5	325.5	95.16%	100.00%
NMGH	Childrens Unit	Paediatric	3075	2572.5	600	952.5	83.66%	158.75%	2058	1816.5	378	273	88.27%	72.22%
NMGH	Critical Care Unit NMGH	Critical Care Medicine	4785	5775	510	645	120.69%	126.47%	3255	3958.5	346.5	283.5	121.61%	81.82%
NMGH	Labour Ward	Obstetrics	4035	3232.5	930	667.5	80.11%	71.77%	2604	2331	1407	399	89.52%	28.36%
NMGH	Neonatal Unit	Neonatology	2782.5	2415	225	217.5	86.79%	96.67%	1911	1711.5	0	73.5	89.56%	N/A
NMGH	Post Natal Ward	Obstetrics	1860	1822.5	922.5	667.5	97.98%	72.36%	966	934.5	325.5	273	96.74%	83.87%
NMGH	Ward C3	Surgery	945	915	937.5	922.5	96.83%	98.40%	651	651	682.5	682.5	100.00%	100.00%
NMGH	Ward C4	Surgery	930	915	937.5	922.5	98.39%	98.40%	651	630	661.5	682.5	96.77%	103.17%
NMGH	Ward C5	Surgery	150	135	240	150	90.00%	62.50%	84	84	168	168	100.00%	100.00%
NMGH	CCU	Cardiology	1102.5	982.5	472.5	465	89.12%	98.41%	651	651	325.5	420	100.00%	129.03%
NMGH	Ward D5	Surgery	735	697.5	727.5	382.5	94.90%	52.58%	493.5	399	252	168	80.85%	66.67%
NMGH	Ward D6	Surgery	1387.5	1095	930	1080	78.92%	116.13%	651	640.5	378	735	98.39%	194.44%
NMGH	Ward E1	General Medicine	1035	1042.5	2145	1882.5	100.72%	87.76%	651	640.5	1470	1480.5	98.39%	100.71%
NMGH	Ward E2	Surgery	1357.5	1290	960	1027.5	95.03%	107.03%	871.5	661.5	598.5	651	75.90%	108.77%
NMGH	Ward E3	General Medicine	930	1462.5	1860	2175	157.26%	116.94%	661.5	798	1302	1974	120.63%	151.61%
NMGH	Ward F1	General Medicine	1095	1072.5	1852.5	1867.5	97.95%	100.81%	651	640.5	1102.5	1522.5	98.39%	138.10%
NMGH	Ward F3	Surgery	1170	1110	1725	1185	94.87%	68.70%	651	630	1302	892.5	96.77%	68.55%
NMGH	Ward F4A	General Medicine	1027.5	1005	1522.5	1545	97.81%	101.48%	630	777	1081.5	1102.5	123.33%	101.94%
NMGH	Ward F6	General Surgery	1170	1177.5	1395	1470	100.64%	105.38%	693	661.5	724.5	1060.5	95.45%	146.38%
NMGH	Ward H3	General Medicine	4710	5077.5	5925	5445	107.80%	91.90%	3255	3276	3580.5	4872	100.65%	136.07%
NMGH	Ward H4	General Medicine	1957.5	1650	2302.5	2272.5	84.29%	98.70%	1354.5	892.5	1575	1848	65.89%	117.33%
NMGH	Ward I5	Trauma & Orthopaedics	1987.5	1980	1867.5	1867.5	99.62%	100.00%	1018.5	1008	1407	1260	98.97%	89.55%
NMGH	Ward I6	General Medicine	1282.5	1267.5	1320	1267.5	98.83%	96.02%	892.5	787.5	1008	1060.5	88.24%	105.21%
NMGH	Ward J3/J4	Infectious Diseases	2475	1890	1800	2077.5	76.36%	115.42%	1575	1312.5	945	2037	83.33%	215.56%
NMGH	Ward STU	Urology	1395	1095	1395	1230	78.49%	88.17%	661.5	651	976.5	1018.5	98.41%	104.30%

Royal Oldham Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
ROH	Antenatal Ward	Obstetrics	1755	1597.5	532.5	382.5	91.03%	71.83%	1092	1018.5	325.5	262.5	93.27%	80.65%
ROH	Childrens Unit	Paediatric	3172.5	2205	922.5	532.5	69.50%	57.72%	2047.5	1564.5	262.5	73.5	76.41%	28.00%
ROH	Critical Care ROH	Critical Care Medicine	3712.5	7342.5	2325	1590	197.78%	68.39%	2541	5502	1627.5	1344	216.53%	82.58%
ROH	F5/F6	General Surgery	2790	2257.5	1860	1815	80.91%	97.58%	1302	1176	1302	976.5	90.32%	75.00%
ROH	Ward GMU (G1)	General Medicine	1860	1725	2047.5	2182.5	92.74%	106.59%	1071	1039.5	1302	1785	97.06%	137.10%
ROH	Labour Ward	Obstetrics	4207.5	4147.5	930	720	98.57%	77.42%	2961	2772	651	493.5	93.62%	75.81%
ROH	Neonatal Unit	Neonatology	6975	5370	930	225	76.99%	24.19%	4882.5	3685.5	0	126	75.48%	N/A
ROH	Post Natal Ward	Obstetrics	2287.5	2077.5	1485	1087.5	90.82%	73.23%	1459.5	1617	651	472.5	110.79%	72.58%
ROH	Ward AMU	General Medicine	5077.5	5107.5	4365	3735	100.59%	85.57%	3381	3591	2824.5	2908.5	106.21%	102.97%
ROH	Ward CCU	Cardiology	930	885	0	22.5	95.16%	N/A	651	556.5	0	0	85.48%	N/A
ROH	Ward F6A (F1)	Gynaecology	465	1147.5	930	315	246.77%	33.87%	325.5	388.5	598.5	357	119.35%	59.65%
ROH	Ward F10	General Medicine	1432.5	1665	2137.5	2280	116.23%	106.67%	976.5	966	1407	1522.5	98.92%	108.21%
ROH	Ward F11	Haematology	1867.5	1837.5	1860	1612.5	98.39%	86.69%	976.5	840	1291.5	1155	86.02%	89.43%
ROH	Ward F7	General Medicine	2302.5	2145	2730	2280	93.16%	83.52%	1449	1354.5	1659	1501.5	93.48%	90.51%
ROH	Ward F8	General Medicine	930	937.5	1395	1275	100.81%	91.40%	651	682.5	861	945	104.84%	109.76%
ROH	Ward F9	General Medicine	1822.5	1635	3075	2212.5	89.71%	71.95%	976.5	829.5	1974	1722	84.95%	87.23%
ROH	Ward G2	General Surgery	1845	1672.5	1402.5	1425	90.65%	101.60%	987	871.5	1270.5	1165.5	88.30%	91.74%
ROH	Ward T4	General Surgery	1860	1755	1927.5	1537.5	94.35%	79.77%	966	808.5	1218	1365	83.70%	112.07%
ROH	Ward T5	General Surgery	1860	1927.5	1395	1320	103.63%	94.62%	976.5	903	651	1134	92.47%	174.19%
ROH	Ward T6 Surgery	General Surgery	1845	1470	1470	915	79.67%	62.24%	651	672	997.5	903	103.23%	90.53%
ROH	Ward T7	Trauma & Orthopaedics	3487.5	3262.5	2790	2610	93.55%	93.55%	1890	1743	1890	1837.5	92.22%	97.22%