

Northern Care Alliance

Publishing staffing data for nursing, midwifery and care staff

February 2021



Pennine Acute Hospitals NHS Trust is committed to publishing staffing data for nursing, midwifery and care staff; this is underpinned by our commitment to both delivering high quality care for our patients and the need to improve transparency.

Reported figures here include ward-based supervisory ward managers, temporary staff and the contribution of specialist or other registered and unregistered staff. The figures also reflect operational requirements for staff to be drafted into wards or moved from wards or units with lower than expected demand for nursing care to support wards with a higher than expected demand for nursing care.

Trust staffing reports and links to other quality programmes are available here on the Trust's dedicated staffing page:

<http://www.pat.nhs.uk/quality-and-performance/safer-staffing.htm>

Libby McManus

Chief Nurse

March 2021

Fill rate indicator return February 2021

Fairfield General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
FGH	ARCU	Medicine	2175	2070	1920	1717.5	95.17%	89.45%	1396.5	1291.5	1302	1165.5	92.48%	89.52%
FGH	Ward 10 - Critical Care	Critical Care Medicine	2565	1792.5	517.5	390	69.88%	75.36%	1816.5	1386	378	241.5	76.30%	63.89%
FGH	Ward 14	Rehabilitation	1890	1365	1260	1800	72.22%	142.86%	892.5	819	630	1365	91.76%	216.67%
FGH	Ward 18	Rehabilitation	840	420	1680	937.5	50.00%	55.80%	0	0	0	0	#DIV/0!	#DIV/0!
FGH	Ward 2 CCU	Trauma & Orthopaedics	1680	1470	840	705	87.50%	83.93%	1176	945	588	388.5	80.36%	66.07%
FGH	Ward 20	General Medicine	1665	1222.5	1965	1875	73.42%	95.42%	882	672	1218	1102.5	76.19%	90.52%
FGH	Ward 21	Cardiology	1320	997.5	1657.5	1440	75.57%	86.88%	682.5	535.5	997.5	1008	78.46%	101.05%
FGH	Ward 24 (11b)	Geriatric Medicine	1470	1125	1800	1882.5	76.53%	104.58%	871.5	577.5	945	1312.5	66.27%	138.89%
FGH	Ward 25 (11a)	General Medicine	1470	907.5	1680	802.5	61.73%	47.77%	588	588	1176	829.5	100.00%	70.54%
FGH	Ward 5	General Medicine	2100	1620	1680	1552.5	77.14%	92.41%	1176	1102.5	1239	1186.5	93.75%	95.76%
FGH	Ward 7	General Medicine	3787.5	3052.5	2722.5	3240	80.59%	119.01%	2352	2131.5	1858.5	1764	90.63%	94.92%
FGH	Ward 9	General Surgery	1680	1402.5	1680	1740	83.48%	103.57%	882	798	955.5	1312.5	90.48%	137.36%

Rochdale Infirmary			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
RI	Clinical Admissions Unit	General Medicine	1680	1642.5	1477.5	1425	97.77%	96.45%	882	871.5	924	934.5	98.81%	101.14%
RI	Floyd Unit	Rehabilitation	870	840	1852.5	1830	96.55%	98.79%	588	577.5	829.5	945	111.29%	158.33%
RI	Oasis Ward	General Medicine	585	502.5	585	22.5	85.90%	3.85%	378	315	231	42	83.33%	18.18%
RI	Seacole Unit	Intermediate Care	840	795	840	757.5	94.64%	90.18%	588	556.5	588	609	94.64%	103.57%
RI	Wolstenholme Unit	Intermediate Care	1245	1155	1642.5	1185	92.77%	72.15%	588	609	882	924	103.57%	104.76%

North Manchester General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
NMGH	Antenatal Ward	Obstetrics	1042.5	967.5	420	352.5	92.81%	83.93%	588	588	294	241.5	100.00%	82.14%
NMGH	Childrens Unit	Paediatric	2355	2160	585	817.5	91.72%	139.74%	1722	1470	283.5	252	85.37%	88.89%
NMGH	Critical Care Unit NMGH	Critical Care Medicine	4350	4935	450	562.5	113.45%	125.00%	3150	3381	294	273	107.33%	92.86%
NMGH	Labour Ward	Obstetrics	3585	2955	840	712.5	82.43%	84.82%	2352	2026.5	1344	409.5	86.16%	30.47%
NMGH	Neonatal Unit	Neonatology	2512.5	2062.5	210	67.5	82.09%	32.14%	1732.5	1470	0	10.5	84.85%	N/A
NMGH	Post Natal Ward	Obstetrics	1672.5	1582.5	840	510	94.62%	60.71%	882	903	294	283.5	102.38%	96.43%
NMGH	Ward C3	Surgery	915	907.5	855	885	99.18%	103.51%	588	588	619.5	672	100.00%	108.47%
NMGH	Ward C4	Surgery	847.5	817.5	975	937.5	96.46%	96.15%	588	588	682.5	703.5	100.00%	103.08%
NMGH	CCU	Cardiology	967.5	930	412.5	397.5	96.12%	96.36%	588	588	294	294	100.00%	100.00%
NMGH	Ward D5	Surgery	690	697.5	682.5	555	101.09%	81.32%	483	472.5	241.5	220.5	97.83%	91.30%
NMGH	Ward D6	Surgery	1260	997.5	840	1020	79.17%	121.43%	588	588	315	640.5	100.00%	203.33%
NMGH	Ward E1	General Medicine	945	967.5	2377.5	2137.5	102.38%	89.91%	588	588	1596	1659	100.00%	103.95%
NMGH	Ward E2	Surgery	1207.5	1147.5	862.5	847.5	95.03%	98.26%	798	766.5	504	598.5	96.05%	118.75%
NMGH	Ward E3	General Medicine	840	1072.5	1680	1965	127.68%	116.96%	588	609	1176	1407	103.57%	119.64%
NMGH	Ward F1	General Medicine	997.5	1005	1702.5	1897.5	100.75%	111.45%	588	588	1071	1365	100.00%	127.45%
NMGH	Ward F3	Surgery	1050	1050	1665	1245	100.00%	74.77%	588	661.5	1123.5	924	112.50%	82.24%
NMGH	Ward F4A	General Medicine	877.5	990	1342.5	1522.5	112.82%	113.41%	714	588	1008	1249.5	82.35%	123.96%
NMGH	Ward F6	General Surgery	1050	870	1260	1447.5	82.86%	114.88%	588	630	672	892.5	107.14%	132.81%
NMGH	Ward H3	General Medicine	4312.5	4305	4890	5212.5	99.83%	106.60%	3024	3003	3234	4126.5	99.31%	127.60%
NMGH	Ward H4	General Medicine	1657.5	1477.5	2122.5	2092.5	89.14%	98.59%	1134	714	1396.5	1701	62.96%	121.80%
NMGH	Ward I5	Trauma & Orthopaedics	1920	1875	1770	1672.5	97.66%	94.49%	1081.5	1123.5	1270.5	1134	103.88%	89.26%
NMGH	Ward I6	General Medicine	915	990	1035	1192.5	108.20%	115.22%	682.5	598.5	787.5	829.5	87.69%	105.33%
NMGH	Ward J3/J4	Infectious Diseases	2310	1980	1680	2392.5	85.71%	142.41%	1470	1176	882	2079	80.00%	235.71%
NMGH	Ward STU	Urology	1260	1072.5	1267.5	1305	85.12%	102.96%	588	630	882	955.5	107.14%	108.33%

Royal Oldham Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
ROH	Antenatal Ward	Obstetrics	1567.5	1372.5	465	397.5	87.56%	85.48%	966	997.5	294	220.5	103.26%	75.00%
ROH	Childrens Unit	Paediatric	2520	1912.5	697.5	375	75.89%	53.76%	1869	1239	273	115.5	66.29%	42.31%
ROH	Critical Care ROH	Critical Care Medicine	450	7035	2100	1260	1563.33%	60.00%	0	5124	1470	1176	#DIV/0!	80.00%
ROH	F5/F6	General Surgery	2520	2092.5	1680	1657.5	83.04%	98.66%	1176	1113	1176	892.5	94.64%	75.89%
ROH	Ward GMU (G1)	General Medicine	1680	1470	1777.5	1852.5	87.50%	104.22%	976.5	819	1176	1606.5	83.87%	136.61%
ROH	Labour Ward	Obstetrics	3810	3600	840	487.5	94.49%	58.04%	2719.5	2625	588	430.5	96.53%	73.21%
ROH	Neonatal Unit	Neonatology	6300	4725	840	180	75.00%	21.43%	4410	3412.5	0	21	77.38%	N/A
ROH	Post Natal Ward	Obstetrics	2085	1905	1335	1027.5	91.37%	76.97%	1302	1438.5	588	451.5	110.48%	76.79%
ROH	Ward AMU	General Medicine	4417.5	4365	3982.5	3690	98.81%	92.66%	2898	3160.5	2530.5	2604	109.06%	102.90%
ROH	Ward CCU	Cardiology	840	810	0	0	96.43%	N/A	588	525	0	10.5	89.29%	N/A
ROH	Ward F6A (F1)	Gynaecology	420	952.5	840	315	226.79%	37.50%	294	304.5	546	252	103.57%	46.15%
ROH	Ward F10	General Medicine	1327.5	1462.5	2010	2100	110.17%	104.48%	882	861	1323	1575	97.62%	119.05%
ROH	Ward F11	Haematology	1680	1515	1680	1425	90.18%	84.82%	882	735	1176	1039.5	83.33%	88.39%
ROH	Ward F7	General Medicine	2017.5	1867.5	2385	1995	92.57%	83.65%	1312.5	1060.5	1648.5	1491	80.80%	90.45%
ROH	Ward F8	General Medicine	840	840	1260	1087.5	100.00%	86.31%	588	598.5	714	819	101.79%	114.71%
ROH	Ward F9	General Medicine	1620	1395	2827.5	1755	86.11%	62.07%	882	777	1890	1659	88.10%	87.78%
ROH	Ward G2	General Surgery	1680	1447.5	1260	1162.5	86.16%	92.26%	882	724.5	1165.5	987	82.14%	84.68%
ROH	Ward T4	General Surgery	1680	1582.5	1597.5	1372.5	94.20%	85.92%	882	672	976.5	1071	76.19%	109.68%
ROH	Ward T5	General Surgery	1680	1545	1260	1245	91.96%	98.81%	871.5	693	682.5	1092	79.52%	160.00%
ROH	Ward T6 Surgery	General Surgery	1650	1365	1237.5	697.5	82.73%	56.36%	588	630	871.5	619.5	107.14%	71.08%
ROH	Ward T7	Trauma & Orthopaedics	3097.5	2475	2565	2347.5	79.90%	91.52%	1764	1449	1764	1890	82.14%	107.14%