

Northern Care Alliance

Publishing staffing data for nursing, midwifery and care staff

July 2021



Pennine Acute Hospitals NHS Trust is committed to publishing staffing data for nursing, midwifery and care staff; this is underpinned by our commitment to both delivering high quality care for our patients and the need to improve transparency.

Reported figures here include ward-based supervisory ward managers, temporary staff and the contribution of specialist or other registered and unregistered staff. The figures also reflect operational requirements for staff to be drafted into wards or moved from wards or units with lower than expected demand for nursing care to support wards with a higher than expected demand for nursing care.

Trust staffing reports and links to other quality programmes are available here on the Trust's dedicated staffing page:

<http://www.pat.nhs.uk/quality-and-performance/safer-staffing.htm>

Libby McManus

Chief Nurse

August 2021

Fill rate indicator return July 2021

Fairfield General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
FGH	WARD 7 / AMU	Medicine	4395	3360	3585	3975	76.45%	110.88%	2950.5	2509.5	2257.5	2499	85.05%	110.70%
FGH	ARCU	General Medicine	2355	1882.5	2077.5	2100	79.94%	101.08%	1449	1123.5	1417.5	1344	77.54%	94.81%
FGH	Ward 10 - Critical Care	Critical Care Medicine	2782.5	2085	652.5	682.5	74.93%	104.60%	1942.5	1480.5	325.5	315	76.22%	96.77%
FGH	Ward 12 Surgical	General Surgery	1627.5	300	1860	300	18.43%	16.13%	651	147	651	168	22.58%	25.81%
FGH	Ward 14	Trauma & Orthopaedics	2092.5	1117.5	1395	660	53.41%	47.31%	976.5	588	651	672	60.22%	103.23%
FGH	Ward 2 CCU	Cardiology	1860	1717.5	982.5	772.5	92.34%	78.63%	1302	1018.5	661.5	651	78.23%	98.41%
FGH	Ward 20	Geriatric Medicine	1860	1425	2505	2295	76.61%	91.62%	976.5	808.5	1302	1491	82.80%	114.52%
FGH	Ward 24 (11b)	Rehabilitation	1627.5	1132.5	1950	1717.5	69.59%	88.08%	976.5	693	1008	1239	70.97%	122.92%
FGH	Ward 25 (11a)	Rehabilitation	1627.5	1252.5	1890	1290	76.96%	68.25%	651	640.5	1543.5	1228.5	98.39%	79.59%
FGH	Ward 5	General Medicine	2325	1725	1860	1942.5	74.19%	104.44%	1302	1102.5	1302	1396.5	84.68%	107.26%
FGH	Ward 9	General Surgery	1860	1552.5	2235	2565	83.47%	114.77%	1029	955.5	1459.5	1942.5	92.86%	133.09%

Rochdale Infirmary			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
RI	Clinical Admissions Unit	General Medicine	1860	1725	1620	1342.5	92.74%	82.87%	966	913.5	1018.5	1134	94.57%	111.34%
RI	Floyd Unit	Rehabilitation	922.5	922.5	2197.5	2047.5	100.00%	93.17%	651	651	1008	1249.5	111.29%	158.33%
RI	Oasis Ward	General Surgery	885	592.5	885	90	66.95%	10.17%	619.5	252	619.5	178.5	40.68%	28.81%
RI	Seacole Unit	Intermediate Care	930	697.5	930	735	75.00%	79.03%	651	619.5	651	609	95.16%	93.55%
RI	Wolstenholme Unit	Intermediate Care	1395	930	1867.5	1357.5	66.67%	72.69%	651	682.5	987	1134	104.84%	114.89%

Royal Oldham Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
ROH	Antenatal Ward	Obstetrics	1447.5	1267.5	465	420	87.56%	90.32%	976.5	861	325.5	231	88.17%	70.97%
ROH	Childrens Unit	Paediatric	2355	1882.5	2077.5	2100	79.94%	101.08%	1449	1123.5	1417.5	1344	77.54%	94.81%
ROH	Critical Care ROH	Critical Care Medicine	3112.5	2340	517.5	697.5	75.18%	134.78%	2026.5	1533	315	252	75.65%	80.00%
ROH	F5/F6	General Surgery	3397.5	2520	930	480	74.17%	51.61%	2226	1816.5	315	220.5	81.60%	70.00%
ROH	Ward GMU (G1)	General Medicine	1860	1725	1620	1342.5	92.74%	82.87%	966	913.5	1018.5	1134	94.57%	111.34%
ROH	Labour Ward	Obstetrics	10462.5	7897.5	2325	1462.5	75.48%	62.90%	7161	5197.5	1627.5	934.5	72.58%	57.42%
ROH	Neonatal Unit	Neonatology	5257.5	5310	472.5	585	101.00%	123.81%	2404.5	3591	325.5	294	149.34%	N/A
ROH	Post Natal Ward	Obstetrics	112.5	97.5	45	22.5	86.67%	50.00%	0	0	0	0	#DIV/0!	#DIV/0!
ROH	Ward AMU	General Medicine	2790	2347.5	1860	1845	84.14%	99.19%	1302	1228.5	1302	1029	94.35%	79.03%
ROH	Ward CCU	Cardiology	922.5	922.5	2197.5	2047.5	100.00%	N/A	651	651	1008	1249.5	100.00%	N/A
ROH	Ward F6A (F1)	Gynaecology	1860	1665	2002.5	2227.5	89.52%	111.24%	976.5	871.5	1344	1753.5	89.25%	130.47%
ROH	Ward F10	General Medicine	3742.5	2782.5	930	802.5	74.35%	86.29%	2604	1995	651	451.5	76.61%	69.35%
ROH	Ward F11	Haematology	4260	3600	930	735	84.51%	79.03%	2982	2625	651	493.5	88.03%	75.81%
ROH	Ward F7	General Medicine	2790	2370	232.5	90	84.95%	38.71%	1932	1690.5	0	31.5	87.50%	#DIV/0!
ROH	Ward F8	General Medicine	6967.5	5760	930	180	82.67%	19.35%	4840.5	3769.5	0	73.5	77.87%	#DIV/0!
ROH	Ward F9	General Medicine	885	592.5	885	90	66.95%	10.17%	619.5	252	619.5	178.5	40.68%	28.81%
ROH	Ward G2	General Surgery	1860	1717.5	465	630	92.34%	135.48%	966	777	336	315	80.43%	93.75%
ROH	Ward T3	General Surgery	2362.5	2010	1575	1177.5	85.08%	74.76%	1470	1533	630	451.5	104.29%	71.67%
ROH	Ward T4	General Surgery	930	697.5	930	735	75.00%	79.03%	651	619.5	651	609	95.16%	93.55%
ROH	Ward T5	General Surgery	2782.5	2085	652.5	682.5	74.93%	104.60%	1942.5	1480.5	325.5	315	76.22%	96.77%
ROH	Ward T6 Surgery	General Surgery	1627.5	300	1860	300	18.43%	16.13%	651	147	651	168	22.58%	25.81%
ROH	Ward T7	Trauma & Orthopaedics	2092.5	1117.5	1395	660	53.41%	47.31%	976.5	588	651	672	60.22%	103.23%