

# Northern Care Alliance

Publishing staffing data for nursing, midwifery and care staff

April 2021



Pennine Acute Hospitals NHS Trust is committed to publishing staffing data for nursing, midwifery and care staff; this is underpinned by our commitment to both delivering high quality care for our patients and the need to improve transparency.

Reported figures here include ward-based supervisory ward managers, temporary staff and the contribution of specialist or other registered and unregistered staff. The figures also reflect operational requirements for staff to be drafted into wards or moved from wards or units with lower than expected demand for nursing care to support wards with a higher than expected demand for nursing care.

Trust staffing reports and links to other quality programmes are available here on the Trust's dedicated staffing page:

<http://www.pat.nhs.uk/quality-and-performance/safer-staffing.htm>

Libby McManus

Chief Nurse

May 2021

## Fill rate indicator return April 2021

Fairfield General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
FGH	ARCU	Medicine	2287.5	1912.5	2182.5	2137.5	83.61%	97.94%	1501.5	1291.5	1659	1554	86.01%	93.67%
FGH	Ward 10 - Critical Care	Critical Care Medicine	2730	2070	622.5	615	75.82%	98.80%	1890	1365	315	189	72.22%	60.00%
FGH	Ward 14	Rehabilitation	2025	900	1350	727.5	44.44%	53.89%	840	598.5	598.5	430.5	71.25%	71.93%
FGH	Ward 2 CCU	Trauma & Orthopaedics	1800	1665	900	675	92.50%	75.00%	1260	997.5	630	588	79.17%	93.33%
FGH	Ward 20	General Medicine	1800	1417.5	2370	2182.5	78.75%	92.09%	945	766.5	1260	1386	81.11%	110.00%
FGH	Ward 24 (11b)	Geriatric Medicine	1575	1252.5	1995	2010	79.52%	100.75%	945	640.5	1071	1512	67.78%	141.18%
FGH	Ward 25 (11a)	General Medicine	1575	1207.5	1800	1447.5	76.67%	80.42%	630	630	1281	1354.5	100.00%	105.74%
FGH	Ward 5	General Medicine	2250	1875	1800	1882.5	83.33%	104.58%	1260	1092	1291.5	1470	86.67%	113.82%
FGH	Ward 7	General Medicine	4050	3240	2700	3877.5	80.00%	143.61%	2572.5	2173.5	2037	2488.5	84.49%	122.16%
FGH	Ward 9	General Surgery	1800	1492.5	2310	2715	82.92%	117.53%	955.5	955.5	1113	1638	100.00%	147.17%

Rochdale Infirmary			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
RI	Clinical Admissions Unit	General Medicine	1785	1710	1605	1665	95.80%	103.74%	945	955.5	976.5	1071	101.11%	109.68%
RI	Floyd Unit	Rehabilitation	915	907.5	2152.5	1942.5	99.18%	90.24%	630	609	966	1239	111.29%	158.33%
RI	Oasis Ward	General Medicine	885	180	885	75	20.34%	8.47%	630	252	630	31.5	40.00%	5.00%
RI	Seacole Unit	Intermediate Care	900	832.5	900	802.5	92.50%	89.17%	630	577.5	630	525	91.67%	83.33%
RI	Wolstenholme Unit	Intermediate Care	1327.5	1117.5	1777.5	1470	84.18%	82.70%	630	724.5	966	1050	115.00%	108.70%

Royal Oldham Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
ROH	Antenatal Ward	Obstetrics	1650	1507.5	450	450	91.36%	100.00%	1071	966	315	220.5	90.20%	70.00%
ROH	Childrens Unit	Paediatric	2865	2452.5	907.5	735	85.60%	80.99%	1900.5	1648.5	294	115.5	86.74%	39.29%
ROH	Critical Care ROH	Critical Care Medicine	10125	8032.5	2250	1395	79.33%	62.00%	6930	5785.5	1575	976.5	83.48%	62.00%
ROH	F5/F6	General Surgery	2700	2362.5	1800	1740	87.50%	96.67%	1260	1165.5	1260	966	92.50%	76.67%
ROH	Ward GMU (G1)	General Medicine	1800	1695	2040	2242.5	94.17%	109.93%	997.5	1081.5	1260	2089.5	108.42%	165.83%
ROH	Labour Ward	Obstetrics	4095	3757.5	900	712.5	91.76%	79.17%	2898	2772	630	472.5	95.65%	75.00%
ROH	Neonatal Unit	Neonatology	6757.5	5355	900	397.5	79.25%	44.17%	4725	3643.5	0	73.5	77.11%	N/A
ROH	Post Natal Ward	Obstetrics	2227.5	2010	1530	1350	90.24%	88.24%	1365	1512	630	493.5	110.77%	78.33%
ROH	Ward AMU	General Medicine	4627.5	4830	4035	4035	104.38%	100.00%	3034.5	3276	2688	2845.5	107.96%	105.86%
ROH	Ward CCU	Cardiology	900	870	0	7.5	96.67%	N/A	630	619.5	21	0	98.33%	N/A
ROH	Ward F6A (F1)	Gynaecology	480	810	870	300	168.75%	34.48%	315	378	567	357	120.00%	62.96%
ROH	Ward F10	General Medicine	1365	1575	1860	2887.5	115.38%	155.24%	945	903	1323	2121	95.56%	160.32%
ROH	Ward F11	Haematology	1800	1747.5	1792.5	1582.5	97.08%	88.28%	945	924	1260	1218	97.78%	96.67%
ROH	Ward F7	General Medicine	1875	1845	2407.5	2152.5	98.40%	89.41%	1260	1239	1512	1617	98.33%	106.94%
ROH	Ward F8	General Medicine	900	900	1357.5	1485	100.00%	109.39%	640.5	640.5	840	1144.5	100.00%	136.25%
ROH	Ward F9	General Medicine	1755	1575	3300	2325	89.74%	70.45%	945	861	2047.5	1921.5	91.11%	93.85%
ROH	Ward G2	General Surgery	1800	1560	1350	1402.5	86.67%	103.89%	945	913.5	1260	1102.5	96.67%	87.50%
ROH	Ward T4	General Surgery	1980	1845	2040	1635	93.18%	80.15%	1092	955.5	1323	1239	87.50%	93.65%
ROH	Ward T5	General Surgery	1800	1672.5	1350	1297.5	92.92%	96.11%	945	903	640.5	987	95.56%	154.10%
ROH	Ward T6 Surgery	General Surgery	1800	1500	1582.5	960	83.33%	60.66%	630	640.5	1050	798	101.67%	76.00%
ROH	Ward T7	Trauma & Orthopaedics	3375	3127.5	2700	2415	92.67%	89.44%	1890	1533	1890	1732.5	81.11%	91.67%