

The Pennine Acute Hospitals NHS Trust

Publishing staffing data for nursing, midwifery and care staff

November 2018

Pennine Acute Hospitals NHS Trust is committed to publishing staffing data for nursing, midwifery and care staff; this is underpinned by our commitment to both delivering high quality care for our patients and the need to improve transparency.

Reported figures here include ward-based supervisory ward managers, temporary staff and the contribution of specialist or other registered and unregistered staff. The figures also reflect operational requirements for staff to be drafted into wards or moved from wards or units with lower than expected demand for nursing care to support wards with a higher than expected demand for nursing care.

Trust staffing reports and links to other quality programmes are available here on the Trust's dedicated staffing page:

<http://www.pat.nhs.uk/quality-and-performance/safer-staffing.htm>

Elaine Inglesby-Burke
Chief Nurse
December 2018

Fill rate indicator return November 2018

Fairfield General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
FGH	Ward 10 (ITU/HDU)	Critical Care Medicine	2700	2625	442.5	255	97.22%	57.63%	1890	1806	315	241.5	95.56%	76.67%
FGH	Ward 11a	Rehabilitation	1687.5	1290	1987.5	1957.5	76.44%	98.49%	882	682.5	1386	1354.5	77.38%	97.73%
FGH	Ward 11b	Rehabilitation	1590	1387.5	2640	2437.5	87.26%	92.33%	934.5	756	1260	1764	80.90%	140.00%
FGH	Ward 14	General Surgery	1965	1642.5	1800	1620	83.59%	90.00%	934.5	892.5	934.5	945	95.51%	101.12%
FGH	Ward 2 CCU	Cardiology	1800	1665	1177.5	802.5	92.50%	68.15%	1260	1144.5	630	577.5	90.83%	91.67%
FGH	Ward 20	Geriatric Medicine	1800	1455	1800	1957.5	80.83%	108.75%	945	903	1249.5	1543.5	95.56%	123.53%
FGH	Ward 21	General Medicine	1800	1627.5	2227.5	2250	90.42%	101.01%	945	903	1302	1659	95.56%	127.42%
FGH	Ward 5	General Medicine	2700	2460	1800	1867.5	91.11%	103.75%	1575	1344	945	1333.5	85.33%	141.11%
FGH	Ward 7	General Medicine	4500	3270	4050	3720	72.67%	91.85%	2530.5	2005.5	1932	1995	79.25%	103.26%
FGH	Ward 8	General Medicine	2272.5	2092.5	1387.5	1380	92.08%	99.46%	1302	1165.5	955.5	1050	89.52%	109.89%
FGH	Ward 9	Trauma & Orthopaedics	1965	1545	1320	1005	78.63%	76.14%	945	756	630	661.5	80.00%	105.00%

Rochdale Infirmary			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
RI	Clinical Admissions Unit	General Medicine	1485	1410	1185	1192.5	94.95%	100.63%	640.5	609	598.5	630	95.08%	105.26%
RI	Floyd Unit	Rehabilitation	907.5	945	2212.5	2700	104.13%	122.03%	630	630	1113	1543.5	100.00%	138.68%
RI	Oasis Unit	General Medicine	900	855	937.5	750	95.00%	80.00%	630	567	630	672	90.00%	106.67%
RI	Wolstenholme Unit	Intermediate Care	1350	1312.5	1800	1785	97.22%	99.17%	640.5	651	997.5	1060.5	101.64%	106.32%

North Manchester General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
NMGH	AnteNatal Ward	Obstetrics	1192.5	1102.5	450	367.5	92.45%	81.67%	693	649	330	297	93.65%	90.00%
NMGH	Childrens Unit	Paediatric	2940	2265	1297.5	735	77.04%	56.65%	1795.5	1627.5	220.5	231	90.64%	104.76%
NMGH	Critical Care	Critical Care Medicine	4485	4440	480	555	99.00%	115.63%	2835	2856	315	304.5	100.74%	96.67%
NMGH	Labour Ward	Obstetrics	3562.5	3322.5	840	577.5	93.26%	68.75%	2640	2475	649	539	93.75%	83.05%
NMGH	Neonatal Unit	Obstetrics	2647.5	1972.5	217.5	195	74.50%	89.66%	1869	1470	0	63	78.65%	NA
NMGH	PostNatal Ward	Obstetrics	1687.5	1650	892.5	825	97.78%	92.44%	1078	979	341	297	90.82%	87.10%
NMGH	Ward C3	General Surgery	1132.5	1027.5	900	975	90.73%	108.33%	630	640.5	325.5	378	101.67%	116.13%
NMGH	Ward C4	General Surgery	1125	832.5	907.5	817.5	74.00%	90.08%	630	472.5	315	304.5	75.00%	96.67%
NMGH	Ward C5	General Medicine	982.5	877.5	1912.5	1837.5	89.31%	96.08%	504	546	798	1113	108.33%	139.47%
NMGH	Ward C6	General Medicine	1072.5	1057.5	2085	2032.5	98.60%	97.48%	598.5	598.5	1144.5	1312.5	100.00%	114.68%
NMGH	Ward CCU G4	Cardiology	1125	1072.5	450	435	95.33%	96.67%	630	630	315	304.5	100.00%	96.67%
NMGH	Ward D5	Gastroenterology	1335	1297.5	900	900	97.19%	100.00%	630	661.5	315	294	105.00%	93.33%
NMGH	Ward D6	Gastroenterology	1350	1260	900	862.5	93.33%	95.83%	661.5	672	315	325.5	101.59%	103.33%
NMGH	Ward E1	General Medicine	1357.5	1470	1755	2422.5	108.29%	138.03%	945	966	735	1606.5	102.22%	218.57%
NMGH	Ward F3	General Surgery	1575	1342.5	900	900	85.24%	100.00%	630	609	630	640.5	96.67%	101.67%
NMGH	Ward F4	General Medicine	1102.5	1072.5	1695	2032.5	97.28%	119.91%	630	619.5	934.5	1333.5	98.33%	142.70%
NMGH	Ward F5	General Surgery	1575	1365	915	945	86.67%	103.28%	640.5	640.5	630	693	100.00%	110.00%
NMGH	Ward F6	General Surgery	1575	1507.5	907.5	1102.5	95.71%	121.49%	630	619.5	661.5	892.5	98.33%	134.92%
NMGH	Ward H3	General Medicine	3150	3030	2452.5	3345	96.19%	136.39%	2205	2079	1732.5	2299.5	94.29%	132.73%
NMGH	Ward I5	Trauma & Orthopaedics	1852.5	1462.5	2302.5	2182.5	78.95%	94.79%	945	861	1260	1438.5	91.11%	114.17%
NMGH	Ward I6	General Medicine	1350	1215	1117.5	1470	90.00%	131.54%	945	777	661.5	861	82.22%	130.16%
NMGH	Ward J3J4	Infectious Diseases	2475	2160	1800	1912.5	87.27%	106.25%	1575	1480.5	945	892.5	94.00%	94.44%
NMGH	Ward J6	General Medicine	1350	1282.5	922.5	1110	95.00%	120.33%	630	630	630	829.5	100.00%	131.67%
NMGH	Ward STU	Urology	1590	1012.5	900	1005	63.68%	111.67%	630	619.5	315	325.5	98.33%	103.33%

Royal Oldham Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
ROH	A&E Observation Ward	General Medicine	450	450	142.5	435	100.00%	305.26%	315	315	157.5	315	100.00%	200.00%
ROH	Antenatal Ward	Obstetrics	1440	1792.5	450	525	124.48%	116.67%	1078	1188	330	308	110.20%	93.33%
ROH	Childrens Unit	Paediatric	2445	2550	922.5	997.5	104.29%	108.13%	1638	1890	430.5	252	115.38%	58.54%
ROH	Critical Care	Critical Care Medicine	7080	6465	1290	1080	91.31%	83.72%	4599	4557	588	651	99.09%	110.71%
ROH	Labour Ward	Obstetrics	4050	4297.5	900	772.5	106.11%	85.83%	2970	3069	660	517	103.33%	78.33%
ROH	Neonatal Unit	Obstetrics	6660	5347.5	900	127.5	80.29%	14.17%	4672.5	3906	0	0	83.60%	NA
ROH	Postnatal Ward	Obstetrics	2242.5	2272.5	1267.5	1117.5	101.34%	88.17%	1331	1595	660	528	119.83%	80.00%
ROH	Ward AMU	General Medicine	4500	3817.5	4050	3652.5	84.83%	90.19%	2835	2467.5	2520	2908.5	87.04%	115.42%
ROH	Ward CCU	Cardiology	900	847.5	0	0	94.17%	NA	630	567	0	21	90.00%	NA
ROH	Ward F1	Gynaecology	1965	1575	1290	1177.5	80.15%	91.28%	682.5	609	640.5	619.5	89.23%	96.72%
ROH	Ward F10	General Medicine	1350	1402.5	1845	2077.5	103.89%	112.60%	945	798	976.5	1365	84.44%	139.78%
ROH	Ward F11	Haematology	1995	1815	1162.5	1365	90.98%	117.42%	945	924	819	1029	97.78%	125.64%
ROH	Ward F7	General Medicine	1560	1365	2235	2205	87.50%	98.66%	987	850.5	1144.5	1512	86.17%	132.11%
ROH	Ward F8	General Medicine	900	937.5	1350	1192.5	104.17%	88.33%	630	651	630	640.5	103.33%	101.67%
ROH	Ward F9	General Medicine	1350	1237.5	2610	2467.5	91.67%	94.54%	945	756	1186.5	1417.5	80.00%	119.47%
ROH	Ward G1	General Medicine	1350	1050	1800	2137.5	77.78%	118.75%	945	619.5	945	1260	65.56%	133.33%
ROH	Ward G2	General Surgery	1545	1267.5	1350	1215	82.04%	90.00%	777	609	997.5	735	78.38%	73.68%
ROH	Ward T3	General Surgery	1800	1560	1395	1515	86.67%	108.60%	945	840	672	1060.5	88.89%	157.81%
ROH	Ward T4 STU	General Surgery	1875	1785	855	1080	95.20%	126.32%	913.5	892.5	378	619.5	97.70%	163.89%
ROH	Ward T5	General Surgery	1792.5	1590	1350	1500	88.70%	111.11%	945	756	630	1123.5	80.00%	178.33%
ROH	Ward T7	General Surgery	2985	2347.5	2700	3487.5	78.64%	129.17%	1680	1501.5	1785	2499	89.38%	140.00%
ROH	Ward T8	General Surgery	1275	1080	772.5	667.5	84.71%	86.41%	462	346.5	294	294	75.00%	100.00%