

The Group in figures

Last year (2018/19) we spent over **£1.5bn** (about £4m per day) on providing healthcare services for local people.

We invested **£53.9m** in capital programmes and in maintaining and improving the physical estate and on smaller projects to develop frontline clinical services.

We spent **£34m** on IT, medical and scientific equipment including 3 CT and 2 Mammography Scanners.



Across our hospitals and community services we employ:

- Over **20,000** staff;
- This includes **5,737** nurses/midwives and **1,579** doctors;
- Approximately **1,000** community and district nursing staff;
- Approximately **700** members of staff working in A&E depts/UCCs;
- Just over **1,400** Allied Health Professionals.

Our staff **across our five hospitals** treated/carried out:

- **442,891** Type 1, 2 and 3 A&E (urgent care) cases;
 - **1,555,985** outpatient clinic appointments
 - Over **293,000** visits to patients in their own homes to provide treatment and care;
 - Over **429,000** X-rays, over **105,000** CT scans, over **76,000** MRI scans and over **92,000** ultrasound scans;
- Staff also helped deliver **8,776** babies.

