

# The Group in figures

Last year (2017/18) we spent over **£1.3bn** (about £3.7m per day) on providing healthcare services for local people.

We invested **£33.6m** in capital programmes and in maintaining and improving the physical estate and on smaller projects to develop frontline clinical services.

We spent **£8.1m** on IT, medical and scientific equipment including a new MR scanner & audiology system.



Across our hospitals and community services we employ:

- **17,500** staff;
- This includes **5,000** nurses/midwives and **1,400** doctors;
- Approximately **1,000** community and district nursing staff;
- Approximately **650** members of staff working in A&E depts/UCCs;
- Just under **1,200** Allied Health Professionals.

Our staff **across our five hospitals** treated/carried out:

- **460,968** Type 1, 2 and 3 A&E (urgent care) cases;
  - **1,952,247** outpatient clinic appointments (approx. 4,000 per day);
  - Over **616,000** visits to patients in their own homes to provide treatment and care;
  - Over **433,000** X-rays, over **100,000** CT scans, over **68,000** MRI scans and over **182,000** ultrasound scans;
- Staff also helped deliver **8,711** babies.

