



● Draft ● Not started ● On Track ● Behind ● Overdue ● Complete → Direct Alignment ⇨ Indirect Alignment

SALFORD CARE ORGANISATION PLAN

PURSUE QUALITY IMPROVEMENT TO ASSURE SAFE, RELIABLE AND COMPASSIONATE CARE

Goals	Current Comp...	Q1 '1..Q2 '1..Q3 '1..Q4 '1..Q1 '1..Q2 '1..Q3 '1..Q4 '2..	Details	Updates
Demonstrate continuous improvement towards our goal of being the safest health and social care organisation in England: 100% by 31st Mar 2020	27% 26.56 / 100% 48% behind		Overarching objective	No updates recorded
→ S1.2 Build on the engagement process undertaken to further develop and implement a stratgey for care homes including high standards as part of the Care Homes excellence programme with CCG and SCC, linked to safer Salford: 100% by 31st Mar 2020	0% 0 / 100% -			No updates recorded
→ S1.3 Implement the outcomes from the Frailty Faculty work ensuring patients are getting the right care, in the right place at the right time: 100% by 31st Mar 2020	0% 0 / 100% -			No updates recorded
→ S1.4 Establish a strength and asset based approach to service delivery in health and social care: 100% by 31st Mar 2020	0% 0 / 100% -			No updates recorded
→ S1.5 Improve service user experince embedding the 'what matters to me today' and other improvement approaches. monitored through FRiends and Family framework tool: 100% by 31st Mar 2020	0% 0 / 100% -			No updates recorded
→ S1.1 Develop and deliver the Quality Improvement Strategy: 100% by 31st Mar 2020	0% 0 / 100% -			No updates recorded

IMPROVE CARE AND SERVICE THROUGH INTEGRATION, COLLABORATION AND GROWTH

Goals	Current Comp...	Q1 '1..Q2 '1..Q3 '1..Q4 '1..Q1 '1..Q2 '1..Q3 '1..Q4 '2..	Details	Updates
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→ S6.1 Develop a Salford wide Estates Masterplan to meet the need of the organisation including new (ARC/IMC) and existing buildings (Endoscopy/Brooke Building): 100% by 31st Mar 2020	0% 0 / 100% -								No updates recorded
→ S6.2 Develop an options appraisal for addressing our underlying bed deficit on the Salford site: 100% by 31st Mar 2020	0% 0 / 100% -								No updates recorded
→ S6.3 Deliver the discovery phase of the Control centre programme: 100% by 31st Mar 2020	0% 0 / 100% -								No updates recorded

**DELIVER EXCELLENCE IN RESEARCH AND EDUCATION PROGRAMMES**

Goals	Current Comp...	Q1 '19	Q2 '19	Q3 '19	Q4 '20	Details	Updates
Demonstrate continuous investment and development of educational programmes and activities that enables our workforce to reach their full potential by 31st Mar 2020	0% -						No updates recorded
↳ S7.2 Deliver the HEE requirements for Post Graduate Education: 100% by 31st Mar 2020	0% 0 / 100% -						No updates recorded
Produce quality research, appropriately funded, that is of national and international importance by 31st Mar 2020	0% -						No updates recorded
↳ Improve with the NCA the income and scope of R&I activity: 100% by 31st Mar 2020	0% 0 / 100% -						No updates recorded