



● Draft ● Not started ● On Track ● Behind ● Overdue ● Complete → Direct Alignment ⇨ Indirect Alignment

**BURY & ROCHDALE CARE ORGANISATION PLAN**

**PURSUE QUALITY IMPROVEMENT TO ASSURE SAFE, RELIABLE AND COMPASSIONATE CARE**

Goals	Current Comp...	Q1 '1..Q2 '1..Q3 '1..Q4 '1..Q1 '1..Q2 '1..Q3 '1..Q4 '2..	Details	Updates
Demonstrate continuous improvement towards our goal of being the safest health and social care organisation in England by 31st Mar 2020	78% 29% ahead			No updates recorded
→ Reduce actual & potential harm through deployment of Quality Improvement science and implementation of Mortality review processes by 31st Mar 2020	0% -			No updates recorded
↳ Reduce falls by 10%: 10% by 31st Mar 2020	0% 0 / 10%			No updates recorded
↳ Undertake Monthly MDT Falls Action Group by 31st Mar 2020	0% -			No updates recorded
↳ Implement the Falls change package by 31st Mar 2020	0% -			No updates recorded
→ Establish and embed a formal process for receiving and reviewing patient, public, carer feedback by 31st Mar 2020	0% -			No updates recorded
→ Achieve 50% community areas will be CAAS assessed and all acute areas re-assessed under the NAAS framework to achieve an improved rating by 31st Mar 2020	0% -			No updates recorded

**IMPROVE CARE AND SERVICE THROUGH INTEGRATION, COLLABORATION & GROWTH**

Goals	Current Comp...	Q1 '1..Q2 '1..Q3 '1..Q4 '1..Q1 '1..Q2 '1..Q3 '1..Q4 '2..	Details	Updates
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Improve patient and care pathways to deliver improved prevention, earlier diagnoses, earlier treatment and earlier discharge across the system (including care at home or in a supportive environment) by 31st Mar 2020

78%  
29% ahead



No updates recorded

→ Continue to develop the LCO organisational and governance structures by 31st Mar 2020

0%  
-



No updates recorded

→ Implement new models of care in line with transitional plans by 31st Mar 2020

0%  
-



No updates recorded

→ Transact Pennine Care Community Services by 31st Mar 2020

0%  
-



No updates recorded

DELIVER FINANCIAL PLAN TO ASSURE SUSTAINABILITY

Goals	Current Comp...	Q1 '1..Q2 '1..Q3 '1..Q4 '1..Q1 '1..Q2 '1..Q3 '1..Q4 '2..	Details	Updates
Demonstrate continuous improvement in operational and workforce productivity and efficiency by 31st Mar 2020	68% 18% ahead			No updates recorded
→ Deliver on agreed activity plan by 31st Mar 2020	0% -			No updates recorded
→ Develop a sustainable financial framework for implementing transaction schemes (risk/reward) by 31st Mar 2020	0% -			No updates recorded
→ Deliver a real reduction in temporary staffing spend compared to last financial year by 31st Mar 2020	0% -			No updates recorded
Deliver annual income and expenditure budgets by working with partners to ensure financial plans are sustainable by 31st Mar 2020	51% 2% ahead			No updates recorded

SUPPORT STAFF TO DELIVER HIGH PERFORMANCE AND CONTINUOUS IMPROVEMENT

Goals	Current Comp...	Q1 '1..Q2 '1..Q3 '1..Q4 '1..Q1 '1..Q2 '1..Q3 '1..Q4 '2..	Details	Updates
Support staff to have rewarding, productive and fulfilling careers, enabling us to recruit and retain talented people by 31st Mar 2020	67% 17% ahead			No updates recorded
→ Ensure our workforce has high levels of engagement and involved in the decisions that affect them by 31st Mar 2020	0% -			No updates recorded
→ Develop our workforce, recognising skill, potential talent and uniqueness by 31st Mar 2020	0% -			No updates recorded
→ Consistently support the improvement of the Health and Wellbeing of our workforce by 31st Mar 2020	0% -			No updates recorded

DELIVER OPERATIONAL EXCELLENCE

Goals	Current Comp...	Q1 '1..Q2 '1..Q3 '1..Q4 '1..Q1 '1..Q2 '1..Q3 '1..Q4 '2..	Details	Updates

Goals	Current Comp...	Q1 '19	Q2 '19	Q3 '19	Q4 '19	Q1 '20	Q2 '20	Q3 '20	Q4 '20	Q1 '21	Q2 '21	Q3 '21	Q4 '21	Details	Updates
<b>Ensure good operational planning and execution to deliver on urgent care, cancer and elective plans &amp; trajectories &amp; deploy relevant SOMs by 31st Mar 2020</b>	58% 9% ahead														No updates recorded
→ <b>Deliver national mandatory access targets by 31st Mar 2020</b>	0% -														No updates recorded
→ <b>Continue to benchmark against national standards/best practice (RightCare/GIRFT) by 31st Mar 2020</b>	0% -														No updates recorded
→ <b>Work towards standardising standard operational models by 31st Mar 2020</b>	0% -														No updates recorded

**IMPLEMENT OUR SERVICE DEVELOPMENT STRATEGY AND THE NCA ENABLING STRATEGIES**

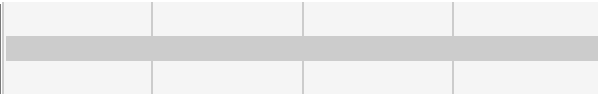
Goals	Current Comp...	Q1 '19	Q2 '19	Q3 '19	Q4 '19	Q1 '20	Q2 '20	Q3 '20	Q4 '20	Q1 '21	Q2 '21	Q3 '21	Q4 '21	Details	Updates
<b>Embed changes resulting from NCA strategies, through excellence in change management and delivery of new ways of working by 31st Mar 2020</b>	34% 16% behind														No updates recorded
→ <b>Continue to develop the Care Organisations level of maturity through further refinement of assurance systems, senior leadership, workforce/stakeholder engagement and relationships to progress to Level 1 on the NCA SOF by 31st Mar 2020</b>	0% -														No updates recorded
→ <b>Deliver our component part of the Clinical Services Strategy by 31st Mar 2020</b>	0% -														No updates recorded
→ <b>Assist in the disaggregation of NMGH by 31st Mar 2020</b>	0% -														No updates recorded

**DELIVER EXCELLENCE IN RESEARCH AND EDUCATION PROGRAMMES**

Goals	Current Comp...	Q1 '19	Q2 '19	Q3 '19	Q4 '20	Details	Updates
<b>Demonstrate continuous investment and development of educational programmes and activities that enables our workforce to reach their full potential by 31st Mar 2020</b>	0% -						No updates recorded
→ <b>Evaluate the impact of integrated care schemes, which are being undertaken in conjunction with GMHSCP, research partners and the University of Manchester by 31st Mar 2020</b>	0% -						No updates recorded
→ <b>Develop and expand our medical education provision by 31st Mar 2020</b>	0% -						No updates recorded
<b>Produce quality research, appropriately funded, that is of national and international importance by 31st Mar 2020</b>	0% -						No updates recorded

↳ Continue to grow our research portfolio and number of participants in research trials by 31st Mar 2020

0%  
-



*No updates recorded*