

## The Pennine Acute Hospitals NHS Trust

Publishing staffing data for nursing, midwifery and care staff

May 2018

Pennine Acute Hospitals NHS Trust is committed to publishing staffing data for nursing, midwifery and care staff; this is underpinned by our commitment to both delivering high quality care for our patients and the need to improve transparency.

Reported figures here include ward-based supervisory ward managers, temporary staff and the contribution of specialist or other registered and unregistered staff. The figures also reflect operational requirements for staff to be drafted into wards or moved from wards or units with lower than expected demand for nursing care to support wards with a higher than expected demand for nursing care.

Trust staffing reports and links to other quality programmes are available here on the Trust's dedicated staffing page:

<http://www.pat.nhs.uk/quality-and-performance/safer-staffing.htm>

**Elaine Inglesby-Burke**  
**Chief Nurse**  
**June 2018**

## Fill rate indicator return May 2018

Fairfield General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
FGH	Ward 10 (ITU/HDU)	Critical Care Medicine	2790	2670	465	285	95.70%	61.29%	1953	1932	325.5	178.5	98.92%	54.84%
FGH	Ward 11a	Rehabilitation	1837.5	1230	1687.5	1867.5	66.94%	110.67%	976.5	913.5	1081.5	1155	93.55%	106.80%
FGH	Ward 11b	Rehabilitation	1627.5	1440	1942.5	1807.5	88.48%	93.05%	976.5	945	1018.5	1260	96.77%	123.71%
FGH	Ward 14	General Surgery	1567.5	1477.5	1560	1425	94.26%	91.35%	693	871.5	703.5	1207.5	125.76%	171.64%
FGH	Ward 2 CCU	Cardiology	1875	1867.5	1177.5	907.5	99.60%	77.07%	1344	1333.5	651	619.5	99.22%	95.16%
FGH	Ward 20	Geriatric Medicine	1860	1507.5	1860	2212.5	81.05%	118.95%	976.5	966	1302	1585.5	98.92%	121.77%
FGH	Ward 21	General Medicine	1860	1732.5	3052.5	2932.5	93.15%	96.07%	976.5	955.5	1512	1606.5	97.85%	106.25%
FGH	Ward 5	General Medicine	2790	2527.5	1860	2137.5	90.59%	114.92%	1627.5	1333.5	1060.5	1690.5	81.94%	159.41%
FGH	Ward 7	General Medicine	4650	3487.5	4177.5	3862.5	75.00%	92.46%	2604	2331	1953	1974	89.52%	101.08%
FGH	Ward 8	General Medicine	2325	2137.5	1500	1605	91.94%	107.00%	1312.5	1218	1186.5	1333.5	92.80%	112.39%
FGH	Ward 9	Trauma & Orthopaedics	2092.5	1590	1395	1132.5	75.99%	81.18%	976.5	819	651	588	83.87%	90.32%

Rochdale Infirmary			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
RI	Clinical Admissions Unit	General Medicine	1605	1702.5	1357.5	1402.5	106.07%	103.31%	651	672	703.5	892.5	103.23%	126.87%
RI	Floyd Unit	Rehabilitation	930	915	2025	2175	98.39%	107.41%	651	640.5	1039.5	1323	98.39%	127.27%
RI	Oasis Unit	General Medicine	930	952.5	1087.5	1155	102.42%	106.21%	651	651	724.5	903	100.00%	124.64%
RI	Wolstenholme Unit	Intermediate Care	1395	1372.5	1860	1875	98.39%	100.81%	651	661.5	1081.5	1260	101.61%	116.50%

North Manchester General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
NMGH	AnteNatal Ward	Obstetrics	1207.5	1125	465	360	93.17%	77.42%	847	682	341	319	80.52%	93.55%
NMGH	Childrens Unit	Paediatric	2760	2430	1252.5	615	88.04%	49.10%	1984.5	1837.5	168	315	92.59%	187.50%
NMGH	Critical Care	Critical Care Medicine	4650	4342.5	465	525	93.39%	112.90%	2929.5	2856	325.5	315	97.49%	96.77%
NMGH	Labour Ward	Obstetrics	3885	3817.5	930	690	98.26%	74.19%	3047	2772	682	506	90.97%	74.19%
NMGH	Neonatal Unit	Obstetrics	2715	2295	232.5	127.5	84.53%	54.84%	1911	1543.5	0	126	80.77%	#DIV/0!
NMGH	PostNatal Ward	Obstetrics	1867.5	1777.5	1087.5	1020	95.18%	93.79%	1309	1221	429	440	93.28%	102.56%
NMGH	Ward C3	General Surgery	1155	1117.5	930	937.5	96.75%	100.81%	651	672	336	451.5	103.23%	134.38%
NMGH	Ward C4	General Surgery	1162.5	667.5	930	667.5	57.42%	71.77%	651	420	325.5	210	64.52%	64.52%
NMGH	Ward C5	General Medicine	1027.5	997.5	2130	2100	97.08%	98.59%	651	661.5	1176	1543.5	101.61%	131.25%
NMGH	Ward C6	General Medicine	1125	1102.5	1740	1695	98.00%	97.41%	651	661.5	1008	997.5	101.61%	98.96%
NMGH	Ward CCU G4	Cardiology	1162.5	1020	465	450	87.74%	96.77%	651	630	325.5	336	96.77%	103.23%
NMGH	Ward D5	Gastroenterology	1395	1297.5	930	847.5	93.01%	91.13%	651	661.5	325.5	325.5	101.61%	100.00%
NMGH	Ward D6	Gastroenterology	1395	1327.5	930	885	95.16%	95.16%	672	672	325.5	357	100.00%	109.68%
NMGH	Ward E1	General Medicine	1537.5	1357.5	1725	1860	88.29%	107.83%	976.5	976.5	714	1480.5	100.00%	207.35%
NMGH	Ward F3	General Surgery	1627.5	1365	930	937.5	83.87%	100.81%	651	651	651	756	100.00%	116.13%
NMGH	Ward F4	General Medicine	1162.5	1080	1402.5	2092.5	92.90%	149.20%	651	682.5	955.5	1459.5	104.84%	152.75%
NMGH	Ward F5	General Surgery	1612.5	1312.5	945	855	81.40%	90.48%	661.5	693	651	619.5	104.76%	95.16%
NMGH	Ward F6	General Surgery	1627.5	1492.5	930	922.5	91.71%	99.19%	651	682.5	651	567	104.84%	87.10%
NMGH	Ward H3	General Medicine	3262.5	3142.5	2542.5	2917.5	96.32%	114.75%	2310	2362.5	1701	2425.5	102.27%	142.59%
NMGH	Ward I5	Trauma & Orthopaedics	2047.5	1740	2497.5	2355	84.98%	94.29%	987	966	1312.5	1386	97.87%	105.60%
NMGH	Ward I6	General Medicine	1395	1275	1035	1380	91.40%	133.33%	976.5	913.5	724.5	840	93.55%	115.94%
NMGH	Ward J3J4	Infectious Diseases	2557.5	2317.5	1650	1777.5	90.62%	107.73%	1627.5	1648.5	850.5	1102.5	101.29%	129.63%
NMGH	Ward J6	General Medicine	1395	1365	930	1050	97.85%	112.90%	651	672	651	735	103.23%	112.90%
NMGH	Ward STU	Urology	1627.5	1155	937.5	832.5	70.97%	88.80%	651	661.5	325.5	346.5	101.61%	106.45%

Royal Oldham Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
ROH	A&E Observation Ward	General Medicine	465	487.5	157.5	442.5	104.84%	280.95%	325.5	325.5	220.5	325.5	100.00%	147.62%
ROH	Antenatal Ward	Obstetrics	1642.5	1710	525	577.5	104.11%	110.00%	1045	1111	341	275	106.32%	80.65%
ROH	Childrens Unit	Paediatric	2685	2355	1035	945	87.71%	91.30%	1680	1564.5	315	210	93.13%	66.67%
ROH	Critical Care	Critical Care Medicine	6510	6322.5	930	780	97.12%	83.87%	3906	3853.5	325.5	346.5	98.66%	106.45%
ROH	Labour Ward	Obstetrics	4192.5	4440	930	915	105.90%	98.39%	3069	3289	682	528	107.17%	77.42%
ROH	Neonatal Unit	Obstetrics	6585	5422.5	915	352.5	82.35%	38.52%	4620	3853.5	0	42	83.41%	NA
ROH	Postnatal Ward	Obstetrics	2265	2280	1732.5	1657.5	100.66%	95.67%	1364	1452	682	605	106.45%	88.71%
ROH	Ward AMU	General Medicine	4650	3682.5	4207.5	3975	79.19%	94.47%	2950.5	2656.5	2667	2982	90.04%	111.81%
ROH	Ward CCU	Cardiology	930	915	90	135	98.39%	150.00%	651	609	0	21	93.55%	NA
ROH	Ward F1	Gynaecology	1867.5	1575	1222.5	1042.5	84.34%	85.28%	735	777	672	703.5	105.71%	104.69%
ROH	Ward F10	General Medicine	1395	1380	1860	2220	98.92%	119.35%	976.5	945	1102.5	1428	96.77%	129.52%
ROH	Ward F11	Haematology	2077.5	1867.5	1117.5	1560	89.89%	139.60%	976.5	892.5	693	1165.5	91.40%	168.18%
ROH	Ward F7	General Medicine	1800	1507.5	1890	1762.5	83.75%	93.25%	1123.5	1039.5	1155	1228.5	92.52%	106.36%
ROH	Ward F8	General Medicine	930	1035	1402.5	1267.5	111.29%	90.37%	651	651	682.5	787.5	100.00%	115.38%
ROH	Ward F9	General Medicine	1395	1522.5	2647.5	2257.5	109.14%	85.27%	976.5	955.5	1165.5	1554	97.85%	133.33%
ROH	Ward G1	General Medicine	1395	1380	1860	2055	98.92%	110.48%	976.5	651	997.5	1375.5	66.67%	137.89%
ROH	Ward G2	General Surgery	1582.5	1455	1395	1380	91.94%	98.92%	966	808.5	651	777	83.70%	119.35%
ROH	Ward T3	General Surgery	1860	1695	1395	1342.5	91.13%	96.24%	976.5	766.5	651	892.5	78.49%	137.10%
ROH	Ward T4 STU	General Surgery	2107.5	1942.5	1005	1192.5	92.17%	118.66%	976.5	976.5	483	672	100.00%	139.13%
ROH	Ward T5	General Surgery	1860	1740	1395	1252.5	93.55%	89.78%	976.5	924	651	703.5	94.62%	108.06%
ROH	Ward T6	General Surgery	1335	1230	810	780	92.13%	96.30%	556.5	567	315	441	101.89%	140.00%
ROH	Ward T7	General Surgery	3630	2715	3015	3165	74.79%	104.98%	1995	1774.5	1995	2163	88.95%	108.42%