

# The Pennine Acute Hospitals NHS Trust

Publishing staffing data for nursing, midwifery and care staff

June 2018

Pennine Acute Hospitals NHS Trust is committed to publishing staffing data for nursing, midwifery and care staff; this is underpinned by our commitment to both delivering high quality care for our patients and the need to improve transparency.

Reported figures here include ward-based supervisory ward managers, temporary staff and the contribution of specialist or other registered and unregistered staff. The figures also reflect operational requirements for staff to be drafted into wards or moved from wards or units with lower than expected demand for nursing care to support wards with a higher than expected demand for nursing care.

Trust staffing reports and links to other quality programmes are available here on the Trust's dedicated staffing page:

<http://www.pat.nhs.uk/quality-and-performance/safer-staffing.htm>

**Elaine Inglesby-Burke**  
**Chief Nurse**  
**July 2018**

## Fill rate indicator return June 2018

Fairfield General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
FGH	Ward 10 (ITU/HDU)	Critical Care Medicine	2745	2790	450	247.5	101.64%	55.00%	1890	1921.5	315	178.5	101.67%	56.67%
FGH	Ward 11a	Rehabilitation	1792.5	1170	1912.5	2032.5	65.27%	106.27%	945	829.5	1407	1396.5	87.78%	99.25%
FGH	Ward 11b	Rehabilitation	1575	1380	2092.5	2197.5	87.62%	105.02%	945	924	1029	1344	97.78%	130.61%
FGH	Ward 14	General Surgery	1657.5	1657.5	1582.5	1687.5	100.00%	106.64%	808.5	976.5	871.5	1270.5	120.78%	145.78%
FGH	Ward 2 CCU	Cardiology	1815	1800	1125	862.5	99.17%	76.67%	1260	1207.5	672	661.5	95.83%	98.44%
FGH	Ward 20	Geriatric Medicine	1800	1500	1800	1875	83.33%	104.17%	945	913.5	1260	1344	96.67%	106.67%
FGH	Ward 21	General Medicine	1800	1537.5	2715	2475	85.42%	91.16%	945	892.5	1449	1417.5	94.44%	97.83%
FGH	Ward 5	General Medicine	2700	2490	1800	2032.5	92.22%	112.92%	1575	1260	966	1365	80.00%	141.30%
FGH	Ward 7	General Medicine	4507.5	3547.5	4057.5	3787.5	78.70%	93.35%	2551.5	2079	2016	1774.5	81.48%	88.02%
FGH	Ward 8	General Medicine	2250	1957.5	1507.5	1545	87.00%	102.49%	1260	1102.5	1123.5	1134	87.50%	100.93%
FGH	Ward 9	Trauma & Orthopaedics	2010	1492.5	1335	1042.5	74.25%	78.09%	945	745.5	630	640.5	78.89%	101.67%

Rochdale Infirmary			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
RI	Clinical Admissions Unit	General Medicine	1605	1800	1305	1267.5	112.15%	97.13%	640.5	640.5	756	892.5	100.00%	118.06%
RI	Floyd Unit	Rehabilitation	915	952.5	1950	2107.5	104.10%	108.08%	630	619.5	955.5	1249.5	98.33%	130.77%
RI	Oasis Unit	General Medicine	900	937.5	1155	1147.5	104.17%	99.35%	630	609	766.5	934.5	96.67%	121.92%
RI	Wolstenholme Unit	Intermediate Care	1350	1327.5	1815	1837.5	98.33%	101.24%	640.5	640.5	1018.5	997.5	100.00%	97.94%

North Manchester General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
NMGH	AnteNatal Ward	Obstetrics	1245	1050	450	375	84.34%	83.33%	792	660	330	352	83.33%	106.67%
NMGH	Childrens Unit	Paediatric	2602.5	2302.5	1200	592.5	88.47%	49.38%	1890	1743	178.5	220.5	92.22%	123.53%
NMGH	Critical Care	Critical Care Medicine	4522.5	4260	450	435	94.20%	96.67%	2845.5	2761.5	315	336	97.05%	106.67%
NMGH	Labour Ward	Obstetrics	3615	3420	877.5	510	94.61%	58.12%	2783	2673	649	407	96.05%	62.71%
NMGH	Neonatal Unit	Obstetrics	2610	2002.5	217.5	195	76.72%	89.66%	1848	1396.5	0	52.5	75.57%	NA
NMGH	PostNatal Ward	Obstetrics	1725	1702.5	967.5	930	98.70%	96.12%	1122	1089	495	451	97.06%	91.11%
NMGH	Ward C3	General Surgery	1125	1177.5	900	922.5	104.67%	102.50%	630	661.5	336	493.5	105.00%	146.88%
NMGH	Ward C4	General Surgery	1125	660	900	697.5	58.67%	77.50%	630	430.5	315	241.5	68.33%	76.67%
NMGH	Ward C5	General Medicine	1012.5	1035	1672.5	1890	102.22%	113.00%	630	598.5	871.5	1165.5	95.00%	133.73%
NMGH	Ward C6	General Medicine	1132.5	1102.5	2017.5	1822.5	97.35%	90.33%	630	630	1176	1197	100.00%	101.79%
NMGH	Ward CCU G4	Cardiology	1125	952.5	450	420	84.67%	93.33%	630	630	315	315	100.00%	100.00%
NMGH	Ward D5	Gastroenterology	1350	1260	900	937.5	93.33%	104.17%	630	619.5	346.5	346.5	98.33%	100.00%
NMGH	Ward D6	Gastroenterology	1350	1252.5	900	922.5	92.78%	102.50%	682.5	693	325.5	325.5	101.54%	100.00%
NMGH	Ward E1	General Medicine	1432.5	1342.5	1695	1882.5	93.72%	111.06%	945	976.5	777	1596	103.33%	205.41%
NMGH	Ward F3	General Surgery	1552.5	1387.5	900	877.5	89.37%	97.50%	630	714	630	640.5	113.33%	101.67%
NMGH	Ward F4	General Medicine	1110	1065	1350	2070	95.95%	153.33%	630	672	1092	1512	106.67%	138.46%
NMGH	Ward F5	General Surgery	1552.5	1395	900	847.5	89.86%	94.17%	630	745.5	630	609	118.33%	96.67%
NMGH	Ward F6	General Surgery	1575	1455	922.5	892.5	92.38%	96.75%	630	651	630	640.5	103.33%	101.67%
NMGH	Ward H3	General Medicine	3225	3097.5	2415	2610	96.05%	108.07%	2205	2205	1669.5	2163	100.00%	129.56%
NMGH	Ward I5	Trauma & Orthopaedics	1965	1485	2415	2167.5	75.57%	89.75%	945	955.5	1260	1701	101.11%	135.00%
NMGH	Ward I6	General Medicine	1350	1327.5	967.5	1267.5	98.33%	131.01%	945	882	640.5	777	93.33%	121.31%
NMGH	Ward J3J4	Infectious Diseases	2475	2272.5	1800	1935	91.82%	107.50%	1575	1533	945	966	97.33%	102.22%
NMGH	Ward J6	General Medicine	1350	1320	900	952.5	97.78%	105.83%	630	619.5	630	850.5	98.33%	135.00%
NMGH	Ward STU	Urology	1575	1117.5	900	795	70.95%	88.33%	630	630	315	304.5	100.00%	96.67%

Royal Oldham Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
ROH	A&E Observation Ward	General Medicine	450	450	157.5	450	100.00%	285.71%	315	315	147	315	100.00%	214.29%
ROH	Antenatal Ward	Obstetrics	1470	1665	457.5	577.5	113.27%	126.23%	1133	1265	330	297	111.65%	90.00%
ROH	Childrens Unit	Paediatric	2790	2272.5	900	982.5	81.45%	109.17%	1806	1638	231	157.5	90.70%	68.18%
ROH	Critical Care	Critical Care Medicine	6300	5902.5	900	802.5	93.69%	89.17%	3801	3801	336	409.5	100.00%	121.88%
ROH	Labour Ward	Obstetrics	4050	4057.5	900	772.5	100.19%	85.83%	2970	3135	660	561	105.56%	85.00%
ROH	Neonatal Unit	Obstetrics	6607.5	5437.5	900	232.5	82.29%	25.83%	4693.5	3580.5	0	84	76.29%	NA
ROH	Postnatal Ward	Obstetrics	2190	2242.5	1365	1207.5	102.40%	88.46%	1243	1430	616	539	115.04%	87.50%
ROH	Ward AMU	General Medicine	4500	3517.5	4050	3945	78.17%	97.41%	2772	2404.5	2562	2782.5	86.74%	108.61%
ROH	Ward CCU	Cardiology	900	862.5	37.5	82.5	95.83%	220.00%	630	556.5	0	31.5	88.33%	NA
ROH	Ward F1	Gynaecology	1747.5	1477.5	1230	960	84.55%	78.05%	693	672	640.5	640.5	96.97%	100.00%
ROH	Ward F10	General Medicine	1350	1350	1830	2062.5	100.00%	112.70%	945	861	976.5	1522.5	91.11%	155.91%
ROH	Ward F11	Haematology	2010	1807.5	1035	1672.5	89.93%	161.59%	955.5	903	672	1165.5	94.51%	173.44%
ROH	Ward F7	General Medicine	1485	1380	1890	1897.5	92.93%	100.40%	955.5	966	1144.5	1197	101.10%	104.59%
ROH	Ward F8	General Medicine	900	952.5	1350	1327.5	105.83%	98.33%	630	630	682.5	777	100.00%	113.85%
ROH	Ward F9	General Medicine	1350	1417.5	2670	2370	105.00%	88.76%	945	850.5	1123.5	1585.5	90.00%	141.12%
ROH	Ward G1	General Medicine	1350	1222.5	1800	1927.5	90.56%	107.08%	945	630	966	1365	66.67%	141.30%
ROH	Ward G2	General Surgery	1560	1440	1350	1237.5	92.31%	91.67%	924	808.5	630	630	87.50%	100.00%
ROH	Ward T3	General Surgery	1792.5	1605	1350	1350	89.54%	100.00%	945	777	651	829.5	82.22%	127.42%
ROH	Ward T4 STU	General Surgery	2010	1905	1020	1177.5	94.78%	115.44%	945	934.5	451.5	588	98.89%	130.23%
ROH	Ward T5	General Surgery	1800	1590	1350	1365	88.33%	101.11%	945	871.5	640.5	871.5	92.22%	136.07%
ROH	Ward T6	General Surgery	1470	1147.5	840	622.5	78.06%	74.11%	577.5	420	304.5	262.5	72.73%	86.21%
ROH	Ward T7	General Surgery	3330	2625	2940	3127.5	78.83%	106.38%	1974	1701	1932	1995	86.17%	103.26%