

The Pennine Acute Hospitals NHS Trust

Publishing staffing data for nursing, midwifery and care staff
January 2018

Pennine Acute Hospitals NHS Trust is committed to publishing staffing data for nursing, midwifery and care staff; this is underpinned by our commitment to both delivering high quality care for our patients and the need to improve transparency.

Reported figures here include ward-based supervisory ward managers, temporary staff and the contribution of specialist or other registered and unregistered staff. The figures also reflect operational requirements for staff to be drafted into wards or moved from wards or units with lower than expected demand for nursing care to support wards with a higher than expected demand for nursing care.

Trust staffing reports and links to other quality programmes are available here on the Trust's dedicated staffing page:

<http://www.pat.nhs.uk/quality-and-performance/safer-staffing.htm>

Elaine Inglesby-Burke
Chief Nurse
February 2018

Fill rate indicator return January 2018
Staffing: Nursing, midwifery and care staff – Hospital Summary

Pennine Acute Hospitals NHS Trust		Day						Night					
Site	Site Name	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
RW601	Fairfield General Hospital	25597.5	22222.5	21112.5	18997.5	86.8%	90.0%	14794.5	13734	11182.5	11634	92.8%	104.0%
RW602	North Manchester General Hospital	44587.5	39705	27247.5	26827.5	89.0%	98.5%	27243	25182	14738.5	17944.5	92.4%	121.8%
RW603	Royal Oldham Hospital	50332.5	46755	29917.5	29287.5	92.9%	97.9%	31665	29310	15575.5	17802	92.6%	114.3%
RW604	Rochdale Infirmary	4140	3690	3172.5	2977.5	89.1%	93.9%	1995	2037	1533	1711.5	102.1%	111.6%
RW605	Birch Hill Hospital	930	1012.5	1987.5	2160	108.9%	108.7%	651	630	798	1113	96.8%	139.5%

Fill rate indicator return January 2018

Fairfield General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
FGH	Ward 10 (ITU/HDU)	Critical Care Medicine	2880	2962.5	465	292.5	102.86%	62.90%	1995	2005.5	325.5	210	100.53%	64.52%
FGH	Ward 11a	Rehabilitation	1860	1500	1897.5	1605	80.65%	84.58%	945	882	1165.5	1165.5	93.33%	100.00%
FGH	Ward 11b	Rehabilitation	1785	1357.5	2340	2167.5	76.05%	92.63%	966	829.5	1144.5	1344	85.87%	117.43%
FGH	Ward 14	General Surgery	1395	1327.5	1425	1297.5	95.16%	91.05%	682.5	682.5	724.5	777	100.00%	107.25%
FGH	Ward 2 CCU	Cardiology	1860	1717.5	1237.5	765	92.34%	61.82%	1302	1197	504	378	91.94%	75.00%
FGH	Ward 20	Geriatric Medicine	1860	1417.5	1860	1717.5	76.21%	92.34%	976.5	913.5	1302	1123.5	93.55%	86.29%
FGH	Ward 21	General Medicine	1860	1530	2595	2475	82.26%	95.38%	997.5	997.5	1144.5	1134	100.00%	99.08%
FGH	Ward 5	General Medicine	2790	2655	1860	1822.5	95.16%	97.98%	1627.5	1491	976.5	1134	91.61%	116.13%
FGH	Ward 7	General Medicine	4672.5	3720	4207.5	3982.5	79.61%	94.65%	2709	2415	2100	2215.5	89.15%	105.50%
FGH	Ward 8	General Medicine	2580	2362.5	1770	1695	91.57%	95.76%	1617	1438.5	1144.5	1060.5	88.96%	92.66%
FGH	Ward 9	Trauma & Orthopaedics	2055	1672.5	1455	1177.5	81.39%	80.93%	976.5	882	651	1092	90.32%	167.74%

Rochdale Infirmary			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
RI	Clinical Admissions Unit	General Medicine	1597.5	1552.5	1320	1125	97.18%	85.23%	703.5	777	514.5	672	110.45%	130.61%
RI	Floyd Unit	Rehabilitation	930	1012.5	1987.5	2160	108.87%	108.68%	651	630	798	1113	96.77%	139.47%
RI	Oasis Unit	General Medicine	922.5	915	922.5	1020	99.19%	110.57%	640.5	619.5	693	703.5	96.72%	101.52%
RI	Wolstenholme Unit	Intermediate Care	1395	1402.5	1860	1912.5	100.54%	102.82%	661.5	672	1039.5	1134	101.59%	109.09%

North Manchester General Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
NMGH	AnteNatal Ward	Obstetrics	1252.5	1147.5	457.5	472.5	91.62%	103.28%	869	737	341	319	84.81%	93.55%
NMGH	Childrens Unit	Paediatric	3172.5	2265	1357.5	697.5	71.39%	51.38%	1827	1554	63	178.5	85.06%	283.33%
NMGH	Critical Care	Critical Care Medicine	4650	4357.5	465	525	93.71%	112.90%	3139.5	2898	315	336	92.31%	106.67%
NMGH	Labour Ward	Obstetrics	3975	3765	900	765	94.72%	85.00%	2992	2805	682	572	93.75%	83.87%
NMGH	Neonatal Unit	Obstetrics	2655	2107.5	202.5	142.5	79.38%	70.37%	1890	1491	0	10.5	78.89%	NA
NMGH	PostNatal Ward	Obstetrics	1785	1785	1177.5	1132.5	100.00%	96.18%	1353	1375	517	495	101.63%	95.74%
NMGH	Ward C3	General Surgery	1162.5	1087.5	930	832.5	93.55%	89.52%	651	651	325.5	514.5	100.00%	158.06%
NMGH	Ward C4	General Surgery	1162.5	892.5	922.5	862.5	76.77%	93.50%	651	588	325.5	336	90.32%	103.23%
NMGH	Ward C5	General Medicine	967.5	982.5	2032.5	1897.5	101.55%	93.36%	651	609	1008	1123.5	93.55%	111.46%
NMGH	Ward C6	General Medicine	1132.5	1140	1725	1560	100.66%	90.43%	651	693	819	913.5	106.45%	111.54%
NMGH	Ward CCU G4	Cardiology	1162.5	1087.5	480	435	93.55%	90.63%	651	640.5	325.5	346.5	98.39%	106.45%
NMGH	Ward D5	Gastroenterology	1395	1357.5	930	802.5	97.31%	86.29%	661.5	651	325.5	325.5	98.41%	100.00%
NMGH	Ward D6	Gastroenterology	1395	1260	930	795	90.32%	85.48%	672	630	325.5	315	93.75%	96.77%
NMGH	Ward E1	General Medicine	1395	1395	1627.5	1785	100.00%	109.68%	976.5	882	672	1438.5	90.32%	214.06%
NMGH	Ward F3	General Surgery	1627.5	1410	922.5	945	86.64%	102.44%	651	651	661.5	1018.5	100.00%	153.97%
NMGH	Ward F4	General Medicine	1140	1035	1372.5	1980	90.79%	144.26%	651	619.5	1092	1501.5	95.16%	137.50%
NMGH	Ward F5	General Surgery	1605	1515	937.5	855	94.39%	91.20%	651	661.5	651	651	101.61%	100.00%
NMGH	Ward F6	General Surgery	1627.5	1477.5	937.5	982.5	90.78%	104.80%	651	672	703.5	756	103.23%	107.46%
NMGH	Ward H3	General Medicine	3277.5	3075	2377.5	2535	93.82%	106.62%	2310	2047.5	1659	1932	88.64%	116.46%
NMGH	Ward I5	Trauma & Orthopaedics	2557.5	1530	2790	2520	59.82%	90.32%	1302	1260	1659	1848	96.77%	111.39%
NMGH	Ward I6	General Medicine	1357.5	1080	967.5	1372.5	79.56%	141.86%	976.5	735	651	882	75.27%	135.48%
NMGH	Ward J3J4	Infectious Diseases	2557.5	2325	1515	1500	90.91%	99.01%	1627.5	1554	735	1039.5	95.48%	141.43%
NMGH	Ward J6	General Medicine	1575	1627.5	1290	1432.5	103.33%	111.05%	787.5	777	882	1092	98.67%	123.81%
NMGH	Ward STU	Urology	1620	1222.5	930	832.5	75.46%	89.52%	651	640.5	325.5	336	98.39%	103.23%

Royal Oldham Hospital			Day						Night					
Site	Ward	Speciality	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW	Expected RN	Actual RN	Expected HCSW	Actual HCSW	Percent RN	Percent HCSW
ROH	A&E Observation Ward	General Medicine	465	517.5	240	420	111.29%	175.00%	325.5	325.5	168	325.5	100.00%	193.75%
ROH	Antenatal Ward	Obstetrics	1402.5	1440	465	510	102.67%	109.68%	1023	979	341	330	95.70%	96.77%
ROH	Childrens Unit	Paediatric	2497.5	2190	907.5	877.5	87.69%	96.69%	1690.5	1543.5	357	252	91.30%	70.59%
ROH	Critical Care	Critical Care Medicine	6622.5	6165	937.5	945	93.09%	100.80%	4063.5	3969	493.5	651	97.67%	131.91%
ROH	Labour Ward	Obstetrics	4185	4305	930	855	102.87%	91.94%	3069	3058	682	616	99.64%	90.32%
ROH	Neonatal Unit	Obstetrics	6630	6022.5	915	405	90.84%	44.26%	4861.5	4305	0	0	88.55%	NA
ROH	Postnatal Ward	Obstetrics	2152.5	2302.5	1582.5	1357.5	106.97%	85.78%	1386	1375	682	539	99.21%	79.03%
ROH	Ward AMU	General Medicine	4500	3727.5	4200	3930	82.83%	93.57%	2908.5	2362.5	2698.5	2929.5	81.23%	108.56%
ROH	Ward CCU	Cardiology	930	900	90	90	96.77%	100.00%	651	598.5	10.5	42	91.94%	400.00%
ROH	Ward F1	Gynaecology	1747.5	1650	1035	997.5	94.42%	96.38%	787.5	798	682.5	756	101.33%	110.77%
ROH	Ward F10	General Medicine	1395	1402.5	1860	2010	100.54%	108.06%	976.5	924	1050	1302	94.62%	124.00%
ROH	Ward F11	Haematology	2077.5	1732.5	1057.5	1365	83.39%	129.08%	976.5	892.5	703.5	976.5	91.40%	138.81%
ROH	Ward F7	General Medicine	1680	1485	1980	1957.5	88.39%	98.86%	1165.5	1071	1123.5	1291.5	91.89%	114.95%
ROH	Ward F8	General Medicine	952.5	945	1395	1372.5	99.21%	98.39%	651	640.5	693	703.5	98.39%	101.52%
ROH	Ward F9	General Medicine	1395	1395	2385	2055	100.00%	86.16%	976.5	913.5	1029	1102.5	93.55%	107.14%
ROH	Ward G1	General Medicine	1395	1282.5	1860	1965	91.94%	105.65%	976.5	651	1018.5	1302	66.67%	127.84%
ROH	Ward G2	General Surgery	1575	1530	1395	1387.5	97.14%	99.46%	976.5	871.5	651	787.5	89.25%	120.97%
ROH	Ward T3	General Surgery	1860	1582.5	1402.5	1342.5	85.08%	95.72%	976.5	924	651	829.5	94.62%	127.42%
ROH	Ward T4 STU	General Surgery	2152.5	1860	1162.5	1222.5	86.41%	105.16%	976.5	955.5	504	630	97.85%	125.00%
ROH	Ward T5	General Surgery	1852.5	1575	1395	1335	85.02%	95.70%	976.5	882	651	724.5	90.32%	111.29%
ROH	Ward T6	General Surgery	1470	1342.5	862.5	975	91.33%	113.04%	609	598.5	346.5	577.5	98.28%	166.67%
ROH	Ward T7	General Surgery	3435	2850	3157.5	3142.5	82.97%	99.52%	2026.5	1858.5	1953	2215.5	91.71%	113.44%