

# The Trust in figures

## Last year the Trust:

Spent over **£500 million** (about £1.5 million per day) on providing healthcare services for local people

Invested **£8.1 million** on capital programmes and in maintaining and improving the physical estate of our hospitals and on smaller projects to develop frontline clinical services

Spent **£4 million** on medical and scientific equipment and **£6.8 million** on information technology to support frontline clinical services

Invested **£3 million** and **100** additional nursing staff to improve patient care and safety

Spent over **£1.4 million on water**

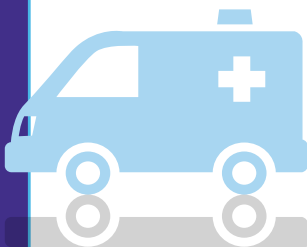
**Charity spent £528,000** on medical equipment, patients' amenities, staff education, welfare and research following fundraising and donations from patients, families and staff.



Issued over **1 million** items from pharmacy to inpatients, outpatients, patient discharges and ward stocks

Re-processed/sterilised **223,905** instrument tray sets and **107,179** single instruments

Provided over **1.6 million** patient meals



Saw **317,347** A&E urgent care cases

Saw **688,262** outpatients, **117,656** total inpatients and **73,835** day cases

Delivered **9,785** babies

Made **152,551** visits to patients in their own homes to provide treatment and care

Ensured over **95%** of our patients received a VTE (venous thromboembolism) assessment

Reduced energy consumption from **125,734 to 122,814MWh**

Decreased measured carbon gas emissions by **2422 tonnes**, a reduction of **2.3%** of our total emissions from the energy used in our premises

Decreased our water consumption by **2978 cubic metres**, a reduction of **0.5%**

Recycled **2716 tonnes of waste**, which is 90% of the total we produce. This is an increase of 22% on the previous year.

Generated **3% of our electricity** on site



Reduced Hospital Mortality Ratio – **HSMR below 100** - now second lowest in north west of England maintaining **95%** harm free care

Achieved **96% of CQUIN targets**

Reduced Healthcare acquired infections –

- **10.5% reduction** in Clostridium Difficile (C Diff) infections from previous year, reporting 52 cases (post 72 hr) across all sites
- **83.5% reduction in five years** of C Diff against the 472 cases reported in 2008/09
- February 2013 was the first month the Trust reported no cases of C Diff infections in **23 years**

Responded to **90%** of complaints within **25 working days**

Achieved **95%** compliance with cleanliness target in all clinical areas

**54%** of our staff were **vaccinated against flu**



We have over **900** volunteers, 573 of whom actively support our staff working across the Trust

The Trust has **12,281** public members and **9,000** staff members. We recruited over 1,000 new members last year.

There were **1,797** enquiries made through our Patient Advice and Liaison service (PALS) in 2014/15

**Over 4,500** people follow the Trust on Twitter @pennineacutenhs



**2,600** people follow the Trust on LinkedIn

Over **13,000** hits on the Trust public website per week

Over **86,000** video views on the Trust YouTube channel